Statewide Financial Statistics

For Public Community and Junior Colleges 1987–88

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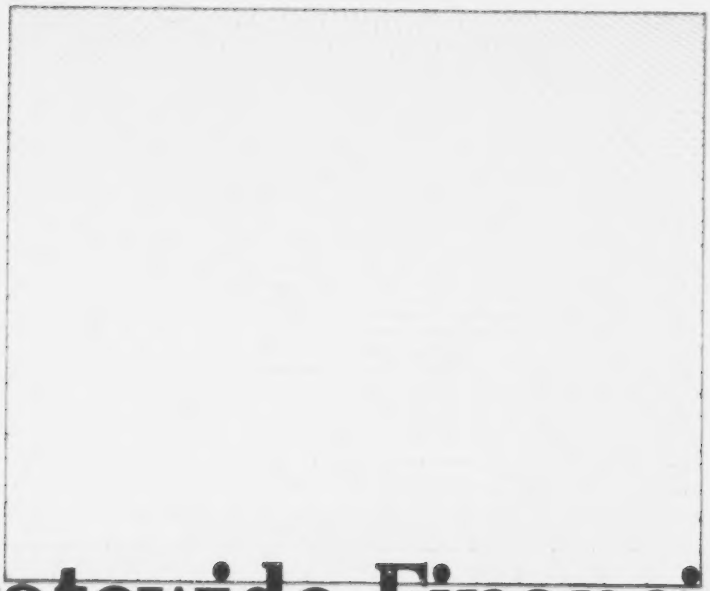

Statewide Financial Statistics

For Public Community and Junior Colleges 1987–88

By

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PREFACE

This report represents the first in an annual series of comparative data studies of public community and junior colleges. An outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** study, it is the result of an intensive six-month study involving three national education associations--the National Association of College and University Business Officers (NACUBO), the Association of Community College Trustees (ACCT), and the American Association of Community and Junior Colleges (AACJC)--as well as the National Center for Education Statistics (NCES) and 559 community and junior colleges.

Using comparative information derived from a sample of 559 public community and junior colleges, the study is intended to provide information to community college administrators, representatives of state and local agencies, and federal policy makers.

This report contains financial statistics for fiscal year 1987-88 and explanations derived from two surveys of public community and junior colleges from across the nation. The report includes:

- Sample findings from the surveys.
- Median and quartile statistics for regional samples.
- Median and quartile statistics for state samples.

Users of these statistics are referred to Chapter 3 of **Comparative Financial Statistics** for meanings and explanations, possible interpretations, and limitations of the statistics.

One of the study's primary objectives has been to learn how comparative information can be used to improve community and junior college decision making. The project also seeks to shed greater light on the financial and operational aspects of community colleges. The report may be useful in comparing the operational and financial statistics of an individual community college to regional and statewide medians.

Comments from readers regarding the need for and improvements to this report are encouraged.

ACKNOWLEDGMENTS

This initial publication of regional and statewide statistics is an outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** (CFS) project. As with that study, it was made possible by funding from the National Association of College and University Business Officers (NACUBO). In addition, the American Association of Community and Junior Colleges (AACJC) and the Association of Community College Trustees (ACCT) provided cooperative support and the National Center for Education Statistics (NCES) contributed technical assistance, making possible the early use of 1987-88 Integrated Postsecondary Education Data System (IPEDS) finance data.

The task force that guided the original CFS project in 1978 is acknowledged with appreciation (see Acknowledgments, CFS). K. Scott Hughes and Nathan Dickmeyer are gratefully acknowledged for initiating the CFS project. This project continues to build on the strong structure established in early years, during which the purpose, scope, and content were developed. Nathan Dickmeyer has continued to provide invaluable counsel and generous assistance throughout the years.

Guidance was provided by the NACUBO Two-Year Colleges Committee, whose members are listed below. Special thanks are due to Jack B. Jordan of the University of Kentucky Community College System, former committee chairman, for his contribution to the project, which led to a more pertinent report.

Jeff A. Marsee (Chairman)
North Harris County College District, TX

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Johnson County Community College, KS

Ruby Henry
Yuba Community College District, CA

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John E. Harper
Central Piedmont Community College, NC

Dale H. Miller
Harrisburg Area Community College, PA

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Instrumental in facilitating the project's progress were those who did so much to encourage their colleagues to participate in the study. They include:

Karl L. Black
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Vincennes University, IN

Sherwood Sutton
Craven Community College, NC

Gary Williams
Red Rocks Community College, CO

Glen Wood
Minnesota Community College System

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CHAPTER 1
INTRODUCTION

Potential Uses

The primary purpose of this report is to assist an institution in preparing a meaningful analysis of how its financial performance relates to regional and statewide norms. Unlike internal institutional analysis, where performance in terms of revenue and expenditure patterns is related to goals, this analysis compares certain data from an institution with data from other institutions. Comparison is useful only to the extent that the comparison group is similar and that data on revenue and expenditure performance of that group are based on common understandings. Comparative data may be used to define high standards for assessing institutional financial success or to justify average performance, depending on the aspirations of an institution with respect to the norms of the comparison group. Both types of comparison can lead to meaningful analysis of an institution's financial data; such analysis could, in turn, affect the institution's financial policies in cases where an institution appears significantly out of line with its peers.

The unique characteristics of an institution may be revealed by comparison. An institution may have relatively high--or low--cost areas, such as utilities or faculty salaries, or high--or low--quality (and cost) programs, such as instruction or student services. Unique characteristics are reflected in the differences between the cost structure of an institution and the norms for all institutions surveyed. Comparison of an institution's cost structure to those of other institutions serves to highlight these differences. Depending on goals and other perceptions, comparison may reassure or cause concern to governing boards and others regarding whether an institution is monitoring and managing itself in a fashion appropriate to its singular character.

Comparisons are useful for confirming and challenging perceptions. If an institution has high cost areas, are they perceived to be of high priority? For example, if student services costs are above the median, is the institution's priority for these services the cause?

Comparisons also help an institution to set performance goals, which may be planned in terms of budget proportions for various functions, revenue proportions, expenditures per student by various functional categories, staff patterns, or class size distributions. In areas where an institution has revised an internal priority, the median or high quartile scores might provide a reasonable goal for performance. The soundness of a given goal, a question any board member may raise, can, at least in part, be established with reference to the performance of other institutions.

In addition to its primary purpose in providing meaningful comparisons, this report may serve as an internal management document for self-review and self-analysis. Comparisons provide a starting point for finding institutional strengths and weaknesses. For example, costs per student that are far above the median, as well as staff-to-faculty ratios that appear high when compared with others, may indicate problems in institutional management.

These comparisons may suggest new ways for an institution to record data in order to monitor potential trouble points; they also may suggest areas in which more detailed study is required. The analysis this workbook allows thus can suggest areas where new policies or new methods of monitoring performance may be required.

Limitations

The results of a comparative data study of this nature must be used with care. Discussion of some of the more obvious concerns follows.

Extrapolation

The 559 public community colleges in this study may not reflect the financial and operational patterns of their 219 sister institutions (counting systems of branch campuses as single institutions).* Institutions included may be neither geographically representative nor representative of enrollment levels. Because of the need to use only data from those cooperating institutions that filed both timely and complete reports, the sample is not random. Generalizing the sample statistics in this study to all public community colleges should be done with care because nonrespondents or late respondents to IPEDS and other surveys may be beset by particular administrative difficulties, thereby somewhat biasing the sample.

Original Data

Lack of well-established definitions for such terms as "full-time-equivalent student" and lack of consistency in reporting such expenditure functions as "Academic Support," "Institutional Support," and "Student Services" create difficulties in generating accurate comparative data. Moreover, some survey responses are estimates because some institutions do not keep precise data in all the areas surveyed. All these factors affect the quality of the results.

Treatment of Pell Grants

Pell Grants were included in both the revenues and expenditures bases from 1982-83 forward, a significant change from previous years. The inclusion of Pell Grants in the HEGIS (now IPEDS) finance survey in 1982-83 was in response to the NACUBO decision, effective 1982-83, to consider Pell Grants as institutional rather than agency funds.

In the revenues category, Pell Grants are included in federal restricted grants; in the expenditures category, they are included in restricted scholarships. For comparison purposes in this study, Pell Grants have been **excluded** from the above mentioned items and the corresponding totals. (Note that the figures published in the 1982-83 report do not have Pell Grants deducted; those figures were revised to reflect their exclusion and are available from NACUBO.)

Institutional Comparability

There is no way to establish truly homogeneous peer groups for community colleges. Major factors such as mission, location, academic preparation of entering students, local area salary levels, local nonsalary costs, and methods of financing create unique financial and operating patterns. Peer group comparisons that lead to administrative financial policy changes require sensitivity to the many factors not readily apparent from the statistics.

The Myth of the "Typical" Institution

No group of institutions exists whose data show them to be completely "typical." In fact, all institutions had fewer than three-quarters of their statistics within the middle two quartiles; on some statistics all institutions were higher or lower than 75% of the other institutions. There is no typical institution, and institutions should use this report only to find what makes them unique--not to pressure an institution toward some nonexistent "median" performance. This study has found a great diversity of expenditure, revenue, and staffing patterns. Diversity is clearly a characteristic--and no doubt a great strength--of community and junior colleges.

Communicate with project staff regarding the usefulness of this report. Which statistics are particularly useful for assessing institutional financial policies? What statistics are missing? How can the report be made more reliable? What reports were generated based on this document?

---

* For the purpose of this study, the lowest level of administrative unit where financial records are maintained was sought. Thus Foothill-DeAnza (made up of several campuses) was counted as a single entity, whereas the California system of community colleges was not treated as a single entity. The universe of public community colleges, as defined by AACJC, is comprised of approximately 780 institutions.

CHAPTER 2
SELECTED STATISTICS

The following summary of important financial characteristics is based on the financial data section of IPEDS, conducted by NCES, and a supplemental survey conducted by NACUBO. Analysis was performed by NACUBO.

The selected statistics in this chapter include medians for the four regional and 36 statewide samples, excluding unusable or blank responses.

The study sample of 559 institutions was not randomly selected but was derived from the total universe of public community and junior colleges and was dependent on their willingness to participate (see Exhibit 1). Limitations of the statistics were discussed in the previous chapter.

It should be noted that any changes from year to year may be due to a changing population of colleges in the study.

Careful interpretation of expenditure and revenue proportions is urged. High costs in any given area, such as utilities, will naturally push the expenditure proportion for other areas, such as instruction, below the sample median--even if the budget support for instruction is perfectly adequate.

Medians. Medians represent the number that will split the group of colleges in half for a given statistic; half the colleges will be above the median, while half will be below. For that reason, the "median institution" will be different for each separate statistic, and the proportions may thus not add to 100%.

EXHIBIT 1
NUMBER OF PARTICIPATING INSTITUTIONS BY STATE AND REGION

N = 559

T = Total in state
R = Usable responses

Regional Summary

	T	R
Central	198	146
Eastern	131	88
Southern	282	213
Western	166	112
	777	559
		72%

Central			Eastern			Southern			Western		
ST	T	R	ST	T	R	ST	T	R	ST	T	R
IL	39	29	CT	17	11	AL	43	26	AK	N/A	N/A
IN	2	2	DE	1	0	AR	7	5	AZ	10	9
IA	15	11	ME	6	3	FL	28	22	CA	71	38
KS	21	13	MD	17	14	GA	18	16	CO	15	13
MI	29	16	MA	15	10	KY	1	1	HI	N/A	N/A
MN	20	19	NH	1	0	LA	2	1	ID	2	1
MO	11	10	NJ	19	13	MS	15	6	MT	3	3
NE	6	6	NY	38	24	NC	58	47	NV	4	2
ND	4	2	PA	14	11	SC	16	16	NM	10	6
OH	22	18	RI	1	1	TN	15	11	OR	15	11
OK	13	8	VT	2	1	TX	50	37	UT	5	3
SD	0	0				VA	24	24	WA	24	19
WI	16	12				WV	5	1	WY	7	7
Total	198	146		131	88		282	213		166	112
Pct of total		74%			67%			76%			67%

EXHIBIT 2
Total Expenditures per Credit FTE Student

Region	
Western	$4,032
Central	4,484
Southern	4,544
Eastern	5,458
Regional Median	$4,514
Mean of Medians	4,630

State	
Kentucky	$3,090
California	3,438
Washington	3,486
Alabama	3,594
Oklahoma	3,748
Mississippi	3,761
Missouri	3,994
Minnesota	4,119
Texas	4,234
Virginia	4,280
Illinois	4,416
Ohio	4,563
Colorado	4,589
Arizona	4,681
Nebraska	4,786
Montana	4,889
Rhode Island	4,889
North Carolina	4,900
Florida	4,907
Massachusetts	4,976
Kansas	5,002
Michigan	5,053
New Jersey	5,107
Pennsylvania	5,156
South Carolina	5,272
New Mexico	5,311
Maryland	5,409
Iowa	5,424
Georgia	5,642
Tennessee	5,791
New York	5,804
Indiana	5,963
Connecticut	6,271
Wyoming	6,386
Oregon	6,746
Wisconsin	7,462
State Median	$4,904
Mean of Medians	4,921

EXHIBIT 3
Academic Expenditures per Credit FTE Student

Region	
Western	$2,494
Central	2,691
Southern	2,761
Eastern	3,086
Regional Median	$2,726
Mean of Medians	2,758

State	
Washington	$2,196
Minnesota	2,235
Kentucky	2,240
California	2,256
Oklahoma	2,303
Missouri	2,313
Mississippi	2,405
Alabama	2,414
Texas	2,473
Colorado	2,531
Montana	2,552
Illinois	2,557
Arizona	2,601
Virginia	2,603
South Carolina	2,619
Ohio	2,687
Nebraska	2,693
Kansas	2,731
Massachusetts	2,770
Florida	2,789
New Jersey	2,850
Rhode Island	2,968
New Mexico	3,091
Maryland	3,146
North Carolina	3,153
Michigan	3,250
New York	3,254
Pennsylvania	3,277
Georgia	3,287
Indiana	3,508
Connecticut	3,549
Tennessee	3,818
Wyoming	3,819
Iowa	3,877
Oregon	4,194
Wisconsin	5,088
State Median	$2,751
Mean of Medians	2,947

EXHIBIT 4
Academic Expenditures as a Proportion of Total E&G Expenditures (Excluding Auxiliaries)

Region	
Eastern	57.5 %
Central	60.7
Western	61.5
Southern	62.4
Regional Median	61.1 %
Mean of Medians	60.5

State	
South Carolina	49.8 %
New Jersey	52.9
Nebraska	54.4
Massachusetts	55.7
Minnesota	56.0
Florida	56.2
Maryland	56.9
Kansas	56.9
New York	57.4
Ohio	57.7
Texas	57.7
Colorado	58.4
Connecticut	58.4
Indiana	58.5
Arizona	58.7
Illinois	58.8
New Mexico	59.0
Missouri	59.5
Montana	59.6
Washington	60.6
Rhode Island	60.7
Michigan	60.9
Georgia	61.9
Oklahoma	62.6
Wyoming	62.8
Oregon	63.0
Virginia	63.1
Alabama	63.2
Mississippi	63.2
California	63.3
Pennsylvania	64.1
Wisconsin	67.3
North Carolina	67.4
Tennessee	68.3
Iowa	72.2
Kentucky	72.5
State Median	59.6 %
Mean of Medians	60.5

EXHIBIT 5
Administrative Expenditures per Credit FTE Student

Region	
Western	$1,466
Southern	1,615
Central	1,722
Eastern	2,038
Regional Median	$1,669
Mean of Medians	1,710

State	
Kentucky	$ 794
Washington	1,239
Mississippi	1,263
Oklahoma	1,270
California	1,287
Alabama	1,290
North Carolina	1,382
Virginia	1,474
Iowa	1,500
Missouri	1,554
Tennessee	1,580
Pennsylvania	1,587
Texas	1,614
Colorado	1,630
Arizona	1,710
Illinois	1,734
Ohio	1,753
Montana	1,777
Michigan	1,778
Minnesota	1,782
Rhode Island	1,835
Massachusetts	1,908
Nebraska	1,961
Kansas	1,963
Connecticut	1,998
Florida	2,000
New Mexico	2,089
Wyoming	2,094
Georgia	2,114
Indiana	2,136
Maryland	2,167
New York	2,187
New Jersey	2,195
Oregon	2,199
Wisconsin	2,225
South Carolina	2,497
State Median	$1,778
Mean of Medians	1,766

EXHIBIT 6
Administrative Expenditures as a Proportion of Total E&G Expenditures (Excluding Auxiliaries)

Region	
Western	35.4 %
Southern	35.9
Central	37.1
Eastern	38.7
Regional Median	36.5 %
Mean of Medians	36.8

State	
Kentucky	25.7 %
Iowa	27.4
Tennessee	30.0
Wisconsin	31.8
Oregon	32.0
North Carolina	32.0
Oklahoma	33.1
Wyoming	33.4
Mississippi	33.8
Pennsylvania	34.5
Georgia	34.8
Washington	34.8
Alabama	34.9
California	35.5
Virginia	35.8
Michigan	36.0
Indiana	36.2
Missouri	36.3
Colorado	36.3
Montana	36.4
Rhode Island	37.5
New York	37.5
Massachusetts	37.9
Connecticut	38.3
New Mexico	38.5
Arizona	38.8
Illinois	39.3
Texas	39.5
Kansas	40.5
Minnesota	40.6
Florida	40.8
Ohio	40.9
Nebraska	41.3
Maryland	41.9
New Jersey	43.8
South Carolina	49.5
State Median	36.3 %
Mean of Medians	36.6

EXHIBIT 7
Scholarship Expenditures (Excluding Pell Grants) per Credit FTE Student

Region	
Central	$ 70
Southern	71
Western	116
Eastern	176
Regional Median	$ 94
Mean of Medians	108

State	
Wisconsin	$ 28
Georgia	30
Illinois	30
North Carolina	40
California	45
Tennessee	52
Kentucky	56
Iowa	59
Maryland	62
South Carolina	66
Minnesota	68
Virginia	68
Texas	73
Ohio	81
Oklahoma	84
Rhode Island	86
Michigan	91
Alabama	97
Nebraska	102
Florida	115
Missouri	116
Kansas	119
Arizona	129
New Mexico	131
Mississippi	142
Pennsylvania	151
Washington	152
New Jersey	170
Connecticut	174
Wyoming	194
Montana	200
Colorado	224
Oregon	245
Massachusetts	251
Indiana	319
New York	400
State Median	$100
Mean of Medians	124

EXHIBIT 8
Scholarship Expenditures (Including Pell Grants) per Credit FTE Student

Region	
Southern	$324
Western	332
Eastern	471
Central	481
Regional Median	$402
Mean of Medians	402

State	
California	$150
North Carolina	219
Maryland	243
Georgia	296
Rhode Island	307
Texas	313
Florida	315
Arizona	320
Virginia	320
South Carolina	334
Tennessee	336
Illinois	340
New Jersey	353
Washington	369
Connecticut	382
Kansas	412
Alabama	432
Michigan	436
Kentucky	438
Ohio	476
Pennsylvania	477
Missouri	488
Wisconsin	493
New Mexico	530
Oregon	530
Colorado	532
Iowa	538
Massachusetts	571
Mississippi	605
Wyoming	623
Oklahoma	653
Minnesota	699
Nebraska	716
Montana	748
New York	808
Indiana	868
State Median	$437
Mean of Medians	463

EXHIBIT 9
Plant Operation and Maintenance Expenditures per Credit FTE Student

Region	
Western	$ 442
Southern	501
Central	539
Eastern	604
Regional Median	$ 520
Mean of Medians	522

State	
Kentucky	$ 306
Virginia	337
Washington	364
California	385
Tennessee	395
Minnesota	403
Alabama	408
Mississippi	419
North Carolina	436
Connecticut	438
Iowa	450
Oklahoma	468
Ohio	492
Missouri	493
Colorado	536
Pennsylvania	542
South Carolina	543
New Mexico	543
Montana	549
Illinois	549
Florida	554
Arizona	574
Michigan	592
Texas	597
New Jersey	618
Wisconsin	623
Maryland	624
Indiana	630
Nebraska	635
Rhode Island	659
Oregon	661
Kansas	677
New York	687
Massachusetts	706
Georgia	760
Wyoming	1,082
State Median	$ 546
Mean of Medians	548

EXHIBIT 10
Utilities Expenditures per Building Gross Area (Square Feet)

Region	
Western	$1.00
Southern	1.04
Central	1.11
Eastern	1.31
Regional Median	$1.08
Mean of Medians	1.12

State	
Montana	$0.53
Nebraska	0.66
Wyoming	0.69
Mississippi	0.79
Minnesota	0.80
Connecticut	0.81
Colorado	0.81
Washington	0.85
Oregon	0.91
Oklahoma	0.92
New Mexico	0.92
Iowa	0.93
Kansas	0.96
Tennessee	0.98
Missouri	0.99
Texas	1.00
North Carolina	1.01
Indiana	1.04
Georgia	1.04
Alabama	1.07
Virginia	1.10
Massachusetts	1.13
Florida	1.13
South Carolina	1.14
Wisconsin	1.14
Michigan	1.14
Kentucky	1.14
Maryland	1.19
Ohio	1.35
Pennsylvania	1.36
New York	1.41
California	1.55
Rhode Island	1.56
Illinois	1.65
Arizona	1.68
New Jersey	1.97
State Median	$1.04
Mean of Medians	1.09

EXHIBIT 11
Plant Operation and Maintenance Expenditures Without Utilities per Building Gross Area (Square Feet)

Region	
Southern	$2.32
Central	2.67
Western	2.89
Eastern	3.30
Regional Median	$2.78
Mean of Medians	2.80

State	
Mississippi	$1.09
Oklahoma	1.45
Montana	1.67
Nebraska	1.68
Connecticut	1.71
Alabama	1.74
South Carolina	1.91
Kentucky	1.92
Missouri	1.96
North Carolina	2.13
Iowa	2.17
Pennsylvania	2.20
Colorado	2.25
Tennessee	2.33
New Mexico	2.42
Ohio	2.42
Washington	2.47
Indiana	2.53
Texas	2.54
Oregon	2.64
Wyoming	2.78
Georgia	2.79
Florida	2.87
Illinois	2.94
Michigan	2.96
Minnesota	2.98
Virginia	2.99
Massachusetts	3.07
Kansas	3.27
California	3.57
Arizona	3.58
Wisconsin	3.60
New York	3.64
New Jersey	3.91
Rhode Island	4.17
Maryland	4.27
State Median	$2.54
Mean of Medians	2.63

EXHIBIT 12
Total Revenues per Credit FTE Student

Region	
Western	$4,287
Southern	4,676
Central	4,824
Eastern	5,737
Regional Median	$4,750
Mean of Medians	4,881

State	
Kentucky	$3,477
Oklahoma	3,629
California	3,659
Washington	3,850
Alabama	3,888
Mississippi	3,977
Minnesota	4,217
Virginia	4,313
Illinois	4,505
Texas	4,511
Missouri	4,632
Colorado	4,641
Ohio	4,850
Nebraska	4,879
North Carolina	4,953
Florida	5,062
Massachusetts	5,095
Rhode Island	5,099
Kansas	5,226
Michigan	5,235
Arizona	5,289
Montana	5,352
New Jersey	5,361
Iowa	5,454
South Carolina	5,467
Maryland	5,495
Pennsylvania	5,497
Georgia	5,730
Tennessee	5,900
New York	5,981
New Mexico	6,035
Indiana	6,090
Connecticut	6,127
Wyoming	6,453
Oregon	7,910
Wisconsin	8,196
State Median	$5,163
Mean of Medians	5,168

EXHIBIT 13
Tuition and Fees per Credit FTE Student

Region	
Western	$ 610
Southern	755
Central	1,070
Eastern	1,410
Regional Median	$ 913
Mean of Medians	961

State	
California	$ 242
North Carolina	317
Montana	431
Oklahoma	517
New Mexico	606
Wyoming	625
Kansas	629
Washington	631
Mississippi	676
Texas	697
Alabama	700
Arizona	730
Nebraska	813
Kentucky	827
Virginia	832
Tennessee	835
Oregon	844
Missouri	892
South Carolina	910
Illinois	960
Florida	1,012
Wisconsin	1,054
Georgia	1,054
Massachusetts	1,126
Colorado	1,132
Michigan	1,147
Rhode Island	1,160
Connecticut	1,192
Iowa	1,225
Minnesota	1,233
Maryland	1,349
Indiana	1,353
Ohio	1,426
New Jersey	1,496
New York	1,580
Pennsylvania	1,684
State Median	$ 901
Mean of Medians	943

EXHIBIT 14
Tuition and Fees as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

Region	
Western	10.5 %
Southern	15.3
Central	21.8
Eastern	25.8
Regional Median	18.6 %
Mean of Medians	18.4
State	
North Carolina	6.0 %
California	6.1
Montana	7.9
Wyoming	9.3
New Mexico	9.8
Kansas	12.0
Oregon	13.0
Oklahoma	13.9
Texas	14.9
Wisconsin	14.9
Washington	15.3
Tennessee	15.7
Arizona	15.8
Nebraska	16.3
South Carolina	16.7
Alabama	17.8
Georgia	17.9
Mississippi	17.9
Florida	18.1
Missouri	19.0
Connecticut	19.6
Virginia	19.7
Massachusetts	21.8
Illinois	22.0
Colorado	22.1
Indiana	22.2
Rhode Island	22.7
Michigan	22.9
Kentucky	23.8
Iowa	23.9
Maryland	25.4
New York	27.0
New Jersey	27.8
Minnesota	28.4
Ohio	28.8
Pennsylvania	33.9
State Median	18.0 %
Mean of Medians	18.6

EXHIBIT 15
Total Appropriations (All Governments) per Credit FTE Student

Region	
Central	$2,839
Western	3,222
Southern	3,430
Eastern	3,452
Regional Median	$3,326
Mean of Medians	3,236
State	
Mississippi	$2,185
Kentucky	2,349
Minnesota	2,357
Alabama	2,450
Oklahoma	2,597
Missouri	2,604
Illinois	2,642
Washington	2,647
Iowa	2,672
Ohio	2,711
Pennsylvania	2,749
California	2,923
Virginia	2,992
Indiana	3,027
Colorado	3,038
Michigan	3,264
New Jersey	3,294
Texas	3,317
Nebraska	3,336
Tennessee	3,345
New York	3,452
South Carolina	3,458
Montana	3,463
Rhode Island	3,551
Florida	3,576
Massachusetts	3,604
Maryland	3,740
Arizona	3,917
Georgia	3,962
Kansas	4,102
North Carolina	4,482
New Mexico	4,605
Connecticut	4,691
Wyoming	5,256
Wisconsin	5,476
Oregon	6,135
State Median	$3,327
Mean of Medians	3,444

EXHIBIT 16
Total Appropriations (All Governments) as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

Region	
Central	62.9 %
Eastern	63.1
Southern	71.6
Western	74.2
Regional Median	67.4 %
Mean of Medians	68.0

State	
Indiana	49.9 %
Iowa	52.5
Pennsylvania	54.9
Minnesota	55.7
New York	58.4
Illinois	59.0
New Jersey	59.4
Ohio	60.0
Missouri	62.1
Michigan	62.1
Colorado	62.9
South Carolina	64.8
Tennessee	66.0
Washington	67.3
Kentucky	67.6
Maryland	67.9
Montana	68.7
Mississippi	69.0
Massachusetts	69.2
Alabama	69.3
Rhode Island	69.6
Florida	70.2
Virginia	70.5
Georgia	71.0
Connecticut	71.2
Texas	71.6
Nebraska	71.7
Wisconsin	72.8
Oregon	73.1
Oklahoma	73.9
Arizona	75.3
Kansas	75.6
New Mexico	78.7
Wyoming	80.6
California	81.3
North Carolina	87.6
State Median	69.1 %
Mean of Medians	67.8

EXHIBIT 17
State and Local Appropriations per Credit FTE Student

Region	
Central	$2,807
Western	3,205
Southern	3,403
Eastern	3,417
Regional Median	$3,304
Mean of Medians	3,208

State	
Mississippi	$2,082
Missouri	2,330
Kentucky	2,349
Minnesota	2,357
Alabama	2,434
Iowa	2,463
Oklahoma	2,578
Illinois	2,589
Washington	2,647
Pennsylvania	2,707
Ohio	2,711
California	2,918
Virginia	2,992
Colorado	3,007
Indiana	3,027
Michigan	3,048
Texas	3,233
Tennessee	3,263
New Jersey	3,294
Nebraska	3,336
South Carolina	3,430
New York	3,452
Montana	3,463
Rhode Island	3,551
Florida	3,576
Massachusetts	3,604
Maryland	3,619
Connecticut	3,708
Arizona	3,917
Georgia	3,962
Kansas	4,102
North Carolina	4,418
New Mexico	4,605
Wyoming	5,256
Wisconsin	5,476
Oregon	5,778
State Median	$3,279
Mean of Medians	3,369

EXHIBIT 18
State and Local Appropriations as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

Region	
Central	61.8 %
Eastern	62.5
Southern	71.0
Western	73.9
Regional Median	66.8 %
Mean of Medians	67.3
State	
Iowa	48.4 %
Indiana	49.9
Pennsylvania	50.9
Minnesota	55.7
New York	58.0
Ohio	58.9
Illinois	59.0
New Jersey	59.4
Missouri	60.3
Mississippi	60.8
Michigan	61.4
Colorado	62.9
Tennessee	64.3
South Carolina	64.6
Maryland	66.6
Washington	66.9
Alabama	67.2
Kentucky	67.6
Montana	68.7
Massachusetts	69.2
Rhode Island	69.6
Florida	70.2
Kansas	70.4
Virginia	70.5
Texas	70.7
Connecticut	70.9
Georgia	71.0
Nebraska	71.7
Oregon	72.1
Oklahoma	72.1
Wisconsin	72.8
Arizona	75.3
New Mexico	76.7
Wyoming	80.6
California	81.0
North Carolina	87.6
State Median	68.2 %
Mean of Medians	66.8

EXHIBIT 19
State Appropriations per Credit FTE Student

Region	
Eastern	$1,792
Central	1,830
Western	2,272
Southern	3,016
Regional Median	$2,051
Mean of Medians	2,228
State	
Illinois	$1,206
Kansas	1,323
Arizona	1,419
New Jersey	1,420
Nebraska	1,504
Maryland	1,542
Pennsylvania	1,610
Missouri	1,722
Mississippi	1,734
Michigan	1,760
Montana	1,781
Oregon	1,786
Wisconsin	1,793
New York	1,812
Iowa	1,961
California	2,064
Texas	2,285
Colorado	2,291
Kentucky	2,349
Minnesota	2,357
Oklahoma	2,409
Alabama	2,434
Ohio	2,564
New Mexico	2,608
Washington	2,647
Virginia	2,975
South Carolina	2,993
Indiana	3,016
Tennessee	3,263
Florida	3,380
Rhode Island	3,551
Massachusetts	3,604
Connecticut	3,708
North Carolina	3,748
Georgia	3,948
Wyoming	4,114
State Median	$2,320
Mean of Medians	2,408

EXHIBIT 20
Local Appropriations per Credit FTE Student

Region	
Southern	$ 138
Western	741
Central	972
Eastern	1,174
Regional Median	$ 857
Mean of Medians	756

State	
Massachusetts	$ 0
Oklahoma	0
Rhode Island	0
Alabama	0
Colorado	0
Washington	0
Florida	0
Kentucky	0
Ohio	0
Tennessee	0
Connecticut	0
Minnesota	0
Georgia	0
Indiana	11
Virginia	18
Mississippi	381
South Carolina	520
North Carolina	520
Iowa	546
Wyoming	691
California	836
Missouri	853
Pennsylvania	906
Texas	1,013
New Mexico	1,163
Michigan	1,265
Illinois	1,271
New York	1,585
Montana	1,681
New Jersey	1,754
Nebraska	1,880
Maryland	1,978
Arizona	2,280
Kansas	2,379
Oregon	3,992
Wisconsin	4,139
State Median	$ 533
Mean of Medians	880

EXHIBIT 21
Credit Instructional Faculty as a Percentage of Total Staff (Excluding Auxiliaries)

Region	
Southern	43.9 %
Eastern	47.4
Western	49.1
Central	49.9
Regional Median	48.3 %
Mean of Medians	47.6

State	
Minnesota	N/A
Florida	34.1 %
North Carolina	37.7
Maryland	37.7
Tennessee	38.7
New Jersey	38.8
Georgia	38.8
South Carolina	41.4
Iowa	41.7
Wyoming	44.4
Nebraska	45.5
New Mexico	46.6
Texas	47.1
New York	48.7
California	48.7
Massachusetts	48.8
Washington	49.1
Connecticut	49.1
Arizona	49.1
Wisconsin	49.2
Oklahoma	49.5
Missouri	49.7
Illinois	50.4
Kentucky	50.4
Pennsylvania	50.8
Kansas	52.0
Mississippi	52.3
Rhode Island	53.0
Oregon	53.1
Virginia	53.2
Montana	53.3
Ohio	53.6
Michigan	53.9
Alabama	55.1
Indiana	55.8
Colorado	60.1
State Median	49.1 %
Mean of Medians	48.0

EXHIBIT 22
Percentage of Credit Instructional Faculty That Is Part-Time

Region	
Southern	27.1 %
Eastern	35.4
Central	37.0
Western	39.5
Regional Median	36.2 %
Mean of Medians	34.8

State	
Minnesota	N/A
Iowa	6.7 %
Kentucky	7.7
Georgia	11.1
Mississippi	13.1
Indiana	14.6
Oklahoma	15.7
Wisconsin	16.7
Massachusetts	20.5
Tennessee	22.2
Alabama	23.4
Texas	25.0
Rhode Island	26.1
Pennsylvania	27.2
Wyoming	28.4
Florida	28.6
North Carolina	30.5
Montana	30.8
Missouri	31.4
New Jersey	32.6
Nebraska	32.8
Washington	36.1
Virginia	36.5
South Carolina	37.3
Connecticut	38.1
New York	38.8
Oregon	39.2
New Mexico	39.3
Maryland	42.2
Kansas	42.9
California	44.2
Illinois	44.6
Ohio	44.9
Michigan	45.4
Colorado	46.9
Arizona	51.1
State Median	31.4 %
Mean of Medians	30.6

EXHIBIT 23
Total Staff That Is Part-Time

Region	
Southern	20.7 %
Eastern	24.9
Central	26.2
Western	29.4
Regional Median	25.6 %
Mean of Medians	25.3

State	
Minnesota	N/A
Georgia	8.1 %
Kentucky	9.4
Indiana	10.3
Oklahoma	10.8
Massachusetts	13.3
Mississippi	13.3
Wisconsin	13.8
Iowa	14.1
Rhode Island	14.7
Tennessee	15.3
Alabama	16.7
Texas	18.7
New Jersey	21.4
Florida	22.1
Virginia	23.6
South Carolina	23.7
Nebraska	25.4
Arizona	26.0
Missouri	26.5
Washington	26.8
Michigan	27.3
New York	27.4
Connecticut	27.5
Kansas	28.9
Montana	29.0
New Mexico	29.6
Oregon	29.7
Ohio	30.3
Wyoming	30.8
California	31.0
Illinois	32.9
Maryland	34.2
Colorado	35.1
North Carolina	36.0
Pennsylvania	37.1
State Median	26.0 %
Mean of Medians	23.5

EXHIBIT 24
Median Percentage of Classes (Including Sections) Offered for Credit as Distributed Among Size Categories

Region	Class Size				
	≤ 5	6-14	15-24	25-50	> 50
Western	8 %	24 %	28 %	16 %	1 %
Southern	5	24	33	22	1
Central	3	22	36	20	0
Eastern	3	22	38	29	0
Regional Median			35 %		
Mean of Medians			34		
State					
Minnesota	N/A	N/A	N/A	N/A	N/A
Indiana	21 %	30 %	24 %	24 %	0 %
California	6	12	25	38	3
Wyoming	17	45	26	9	0
Oregon	9	38	26	8	1
Alabama	4	25	26	27	1
Kentucky	13	23	28	35	1
Oklahoma	7	25	28	29	2
Mississippi	1	12	30	41	2
New Mexico	12	32	30	6	0
North Carolina	11	33	31	13	0
Arizona	8	43	31	10	0
Florida	1	17	32	39	1
Washington	2	15	32	26	1
Kansas	5	32	32	15	0
Massachusetts	1	16	32	56	0
Georgia	9	23	33	26	1
Rhode Island	5	23	34	37	1
Colorado	4	37	34	14	1
Ohio	4	29	34	20	1
Connecticut	1	20	35	40	1
Virginia	7	28	35	20	1
New Jersey	5	14	35	37	0
Missouri	4	25	37	25	1
Maryland	11	28	38	23	0
Nebraska	2	30	38	11	0
Illinois	3	21	38	24	0
Tennessee	3	23	39	22	0
Texas	2	13	39	30	1
Pennsylvania	6	27	39	24	1
New York	2	20	40	35	0
Iowa	2	20	43	26	0
Wisconsin	1	34	49	10	0
Michigan	2	15	51	19	0
Montana	12	27	56	5	1
South Carolina	4	23	63	11	0
State Median			34 %		
Mean of Medians			36		

CHAPTER 3

MEDIANS AND QUARTILES FOR THE REGIONAL SAMPLES

This chapter includes medians and quartiles for the four regional samples:

Central	146 institutions
Eastern	88 institutions
Southern	213 institutions
Western	112 institutions

The first quartile is the value for a given statistic that separates the lowest 25% of the institutional values from the top 75% of the institutional values.

The median is the value that separates the lowest 50% of the values from the top 50% of the values for each statistic.

The third quartile is the value that separates the lowest 75% of the values from the top 25% of the values for each statistic.

N is the number of institutions that provided the data necessary to calculate the statistic. Hence, N is the number of values to find the quartiles and median. N varies with each statistic.

IMPORTANT NOTE

Because each statistic has a different institution at its median and quartile values, proportions will not add to 100%. This is especially true of the first and third quartiles. An institution that has a low instructional budget proportion will have a high administrative budget proportion. Thus, the quartiles are formed from very different institutions. As a result, the sum of the first quartiles' proportions will generally be less than 100%, while the sum of the third quartiles' proportions will tend to exceed 100%.

Central

TABLE 1
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	146	$3,994	$4,484	$5,416	146	$3,714	$4,186	$4,867	146
Academic Expenditures	55.5	60.7	65.3	146	2,312	2,691	3,255	146	2,138	2,529	2,942	146
Support Expenditures	32.3	37.1	42.5	146	1,409	1,722	2,119	146	1,286	1,566	1,981	146
Scholarships and Fellowships	0.7	1.5	2.9	146	34	70	127	146	29	62	122	146
Academic												
Instruction (and Research)	43.7	48.4	54.0	146	1,853	2,227	2,584	146	1,745	2,040	2,366	146
Public Service	0.0	1.0	3.5	146	0	45	150	146	0	44	139	146
Academic Support	5.3	8.0	11.1	146	252	373	522	146	221	334	472	146
Support Services												
Student Services	7.3	9.6	12.7	146	333	426	603	146	314	397	569	146
Institutional Support	11.0	14.3	19.1	146	491	708	950	146	450	633	856	146
Plant Operation & Maintenance	9.5	11.3	13.1	146	408	539	649	146	372	480	606	146
Credit Instruction	42.2	47.0	52.4	146	1,819	2,157	2,473	146	--	--	--	--
Noncredit Instruction	0.0	0.0	2.1	146	--	--	--	--	0 *	0 *	35 *	124
Utilities Expenditures	2.6	3.4	4.3	143	117	161	205	143	104	147	192	143
Plant O & M without Utilities	6.3	7.6	9.0	143	272	347	470	143	247	316	423	143
Computer-related Expenditures	2.1	3.0	4.4	112	103	148	218	111	95	134	198	112
Administrative Support	1.0	1.7	2.4	116	48	84	118	116	41	77	113	116
Academic Support	0.6	1.2	2.0	116	24	52	89	116	21	50	86	116
Utilities Divided by Building Gross Area (square feet)	$0.84	$1.11	$1.46	137								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.96	$2.67	$3.36	137								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	94								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,571	$9,060	$11,069	94
Total Scholarships & Pell Grants Divided by Credit FTE Students	$354	$481	$694	146
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	54%	58%	138

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	57.0%	73.2%	89.9%	111
Development Expenditures	0.0	0.0	5.6	110
Capital Equipment Purchase (amortized over 5 years)	0.1	13.9	29.6	112
Capital Equipment Lease	0.0	0.0	0.5	111

TABLE 2
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	146	$4,058	$4,824	$5,585	146	$3,795	$4,324	$5,147	146
Tuition and Fees	15 9	21 8	26 8	146	823	1,070	1,273	146	723	976	1,176	146
Appropriations (all governments)	55 3	62 9	70 2	146	2,383	2,839	3,565	146	2,239	2,652	3,359	146
Gifts, Grants, and Contracts (all sources)	3 9	7 5	13 4	146	188	357	672	146	166	324	603	146
Other Revenues (not auxiliaries)	2 8	5 1	7 8	146	137	242	362	146	127	226	323	146
Tuition and Fees												
Tuition and Fees for Credit	15 4	20 2	25 6	146	765	1,006	1,247	146	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 2	1 5	146	--	--	--	--	0 %	0 %	34 %	114
Appropriations												
Federal	0 0	0 0	0 5	146	0	0	18	146	0	0	20	146
State	26 4	36 7	53 8	146	1,380	1,830	2,342	146	1,257	1,533	2,214	146
Local	0 0	20 1	38 5	146	0	972	1,880	146	0	807	1,736	146
Gifts, Grants, and Contracts												
Federal	1 2	2 9	5 4	146	54	143	261	146	48	124	238	146
State and Local	0 4	2 7	6 3	146	16	118	302	146	15	113	257	146
Private	0 0	0 1	0 8	146	0	6	41	146	0	4	36	146
State and Local Appropriations (combined)	54 9	61 8	68 5	146	2,342	2,807	3,478	146	2,208	2,634	3,195	146

% No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$527	$748	$1,037	75
Service-Area Population				
Unduplicated Student Headcount	11 4	17 4	25 8	75

TABLE 3
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	42.9%	49.9%	56.0%	106	14 *	17 *	20 *	106	--	--	--	--
Noncredit Instruction Faculty	0.0	1.6	5.9	106	--	--	--	--	59 **	525 **	*** **	70
All Other Staff (instruction, nonfaculty)	0.0	2.7	9.1	106	116	367	***	106	643	3,457	***	70
Public Service Staff	0.0	1.4	3.5	106	295	723	***	106	1,147	4,767	***	70
Academic Support Staff	4.2	8.5	12.2	106	71	116	217	106	269	392	822	70
Student Services Staff	6.6	8.8	11.2	106	77	109	151	106	268	390	724	70
Institutional Support Staff	8.2	11.2	15.7	106	52	83	112	106	199	334	471	70
Plant O & M Support Staff	6.1	8.3	10.4	106	94	113	150	106	312	452	811	70
Total	100.0	100.0	100.0	146	7	9	11	106	25	33	54	70

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	16.7%	37.0%	47.4%	111
Noncredit Instruction Faculty	0.0	59.3	100.0	109
All Other Staff (instruction, nonfaculty)	0.0	0.0	14.9	107
Public Service Staff	0.0	0.0	20.0	108
Academic Support Staff	0.0	4.3	14.3	103
Student Services Staff	0.0	7.4	17.7	105
Institutional Support Staff	0.0	3.0	10.6	104
Plant O & M Support Staff	0.0	6.7	16.7	105
Total	14.1	26.2	32.7	102

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	58.7	76.7	105.7	69

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.1	108

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	2%	106	0%	0%	2%	92
From 25 to 50 students	11	20	36	106	0	9	16	92
From 15 to 24 students	28	36	53	106	4	26	50	92
From 6 to 14 students	10	22	33	106	3	25	50	92
Less than 6 students	0	3	13	106	0	0	9	92

TABLE 4
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	88	$4,681	$5,458	$6,433	88	$4,070	$4,646	$5,439	88
Academic Expenditures	52 4	57 5	61 8	88	2,667	3,086	3,667	88	2,280	2,600	3,249	88
Support Expenditures	34 5	38 7	43 7	88	1,759	2,038	2,571	88	1,437	1,786	2,179	88
Scholarships and Fellowships	1 3	3 4	6 1	88	71	176	344	88	53	154	325	88
Academic												
Instruction (and Research)	41 2	46 6	52 2	88	2,089	2,559	3,083	88	1,847	2,168	2,652	88
Public Service	0 0	0 0	1 0	88	0	1	54	88	0	1	49	88
Academic Support	5 4	8 8	12 0	88	266	453	704	88	229	403	596	88
Support Services												
Student Services	7 2	9 0	10 9	88	354	472	628	88	308	404	527	88
Institutional Support	14 6	18 0	23 5	88	729	1,005	1,177	88	603	832	1,087	88
Plant Operation & Maintenance	9 3	11 3	12 7	88	463	604	753	88	392	502	647	88
Credit Instruction	37 3	44 1	49 4	88	1,978	2,372	2,945	88	--	--	--	--
Noncredit Instruction	0 0	1 3	3 7	88	--	--	--	--	0 &	27 &	78 &	60
Utilities Expenditures	2 5	3 2	3 9	82	132	174	219	82	103	150	194	82
Plant O & M without Utilities	6 3	7 9	9 5	82	341	433	543	82	284	348	456	82
Computer-related Expenditures	2 3	3 6	4 9	80	119	197	256	80	95	163	225	80
Administrative Support	1 0	1 7	2 6	82	54	93	147	82	48	81	115	82
Academic Support	0 5	1 2	2 6	82	23	71	132	82	21	57	122	82
Utilities Divided by Building Gross Area (square feet)	$1 01	$1 31	$1 61	79								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 28	$3 30	$4 39	79								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 03	$0 04	$0 05	59								

& No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,944	$9,084	$12,346	63
Total Scholarships & Pell Grants Divided by Credit FTE Students	$290	$471	$752	88
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	55%	60%	67%	87

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	57.1%	71.0%	86.9%	60
Development Expenditures	0.0	0.0	1.3	80
Capital Equipment Purchase (amortized over 5 years)	0.0	14.3	26.9	79
Capital Equipment Lease	0.0	0.0	9.3	79

Eastern

TABLE 5
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	88	$4,797	$5,737	$6,566	88	$4,159	$4,872	$5,595	88
Tuition and Fees	20 4	25 8	29 8	88	1,147	1,410	1,680	88	1,056	1,247	1,426	88
Appropriations (all governments)	56 7	63 1	69 5	88	2,801	3,452	4,688	88	2,460	2,890	3,730	88
Gifts, Grants, and Contracts (all sources)	4 3	9 1	10 9	88	247	454	643	88	203	387	548	88
Other Revenues (not auxiliaries)	1 0	2 4	4 1	88	57	128	235	88	45	97	200	88
Tuition and Fees												
Tuition and Fees for Credit	18 5	25 0	28 0	88	1,082	1,332	1,534	88	--	--	--	--
Tuition and Fees for Noncredit	0 0	1 3	3 1	88	--	--	--	--	0 #	28 #	87 #	57
Appropriations												
Federal	0 0	0 0	0 0	88	0	0	0	88	0	0	0	88
State	28 0	32 8	63 1	88	1,505	1,792	3,191	88	1,275	1,570	2,745	88
Local	0 0	22 8	31 7	88	0	1,174	1,820	88	0	967	1,481	88
Gifts, Grants, and Contracts												
Federal	1 2	2 3	4 2	88	58	121	213	88	55	107	200	88
State and Local	1 3	3 5	7 6	88	46	222	462	88	41	191	364	88
Private	0 0	0 1	0 7	88	0	7	44	88	0	6	33	88
State and Local Appropriations (combined)	56 0	62 5	69 3	88	2,753	3,417	4,599	88	2,452	2,834	3,498	88

No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$496	$758	$1,339	39
Service-Area Population				
Unduplicated Student Headcount	17 3	26 6	72 6	39

TABLE 6
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	39.0%	47.4%	50.8%	68	14 *	16 *	19 *	68	--	--	--	--
Noncredit Instruction Faculty	0.0	1.9	5.3	68	--	--	--	--	60 **	272 **	1,092 **	35
All Other Staff (instruction, nonfaculty)	0.0	6.2	9.8	68	97	167	***	68	307	710	***	35
Public Service Staff	0.0	0.0	1.4	68	613	***	***	68	1,619	***	***	35
Academic Support Staff	4.6	8.3	13.5	68	61	103	159	68	216	371	518	35
Student Services Staff	7.6	9.9	11.3	68	70	91	121	68	247	335	504	35
Institutional Support Staff	11.5	13.1	15.9	68	48	67	84	68	137	241	401	35
Plant O & M Support Staff	7.8	10.2	12.7	68	65	88	126	68	184	357	500	35
Total	100.0	100.0	100.0	88	7	8	10	68	16	33	38	35

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	24.6%	35.4%	46.8%	74
Noncredit Instruction Faculty	0.0	100.0	100.0	70
All Other Staff (instruction, nonfaculty)	0.0	0.8	16.9	74
Public Service Staff	0.0	0.0	0.0	74
Academic Support Staff	0.0	8.2	18.3	74
Student Services Staff	0.0	8.2	16.1	73
Institutional Support Staff	0.0	4.2	13.7	73
Plant O & M Support Staff	0.0	1.2	10.0	74
Total	16.5	24.9	33.9	67

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	47.4	67.9	83.0	35

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	1.0	1.3	71

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	0%	1%	68	0%	0%	2%	62
More than 50 students	20	29	45	68	5	12	23	62
From 25 to 50 students	31	38	43	68	25	36	52	62
From 15 to 24 students	9	22	29	68	10	29	44	62
From 6 to 14 students	0	3	7	68	0	2	11	62
Less than 6 students								

TABLE 7
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	213
Academic Expenditures	56.6	62.4	66.8	213
Support Expenditures	32.2	35.9	40.8	213
Scholarships and Fellowships	0.6	1.6	2.8	213
Academic				
Instruction (and Research)	46.1	51.2	56.1	213
Public Service	0.0	0.0	0.8	213
Academic Support	6.5	8.8	11.5	213
Support Services				
Student Services	6.7	8.4	10.2	213
Institutional Support	13.5	15.8	19.5	213
Plant Operation & Maintenance	8.8	10.5	12.8	213
Credit Instruction	40.8	47.2	51.8	213
Noncredit Instruction	0.0	1.1	6.9	213
Utilities Expenditures	2.7	3.3	4.3	199
Plant O & M without Utilities	5.6	7.2	9.3	199
Computer-related Expenditures	1.8	2.8	4.1	158
Administrative Support	0.7	1.5	2.2	168
Academic Support	0.3	0.9	1.8	168
Utilities Divided by Building Gross Area (square feet)	$0.89	$1.04	$1.27	184
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.80	$2.32	$3.00	184
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	160

Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
$3,844	$4,544	$5,672	213	$3,230	$3,923	$4,682	213
2,333	2,761	3,475	213	1,995	2,311	2,873	213
1,286	1,615	2,185	213	1,069	1,409	1,783	213
28	71	128	213	24	58	109	213
1,959	2,301	2,840	213	1,634	1,919	2,337	213
0	2	35	213	0	1	30	213
285	418	534	213	253	357	436	213
296	388	510	213	254	332	444	213
507	744	1,011	213	430	649	864	213
367	501	642	213	306	412	537	213
1,740	2,063	2,470	213	--	--	--	--
--	--	--	--	0 *	31 *	106 *	159
114	156	202	199	97	130	169	199
224	327	450	199	196	276	373	199
78	130	202	158	68	111	168	158
31	64	113	168	28	53	95	168
16	39	89	168	13	34	72	168

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,049	$7,399	$10,224	172
Total Scholarships & Pell Grants Divided by Credit FTE Students	$201	$324	$490	213
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	55%	59%	64%	197

Median Percentage of Computer-related Expenditures by Type				
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	54.2%	72.0%	88.0%	157
Development Expenditures	0.0	0.0	3.1	156
Capital Equipment Purchase (amortized over 5 years)	1.2	17.9	36.2	157
Capital Equipment Lease	0.0	0.0	0.0	156

Southern

TABLE 8
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	213	$4,018	$4,676	$5,883	213	$3,344	$4,075	$4,856	213
Tuition and Fees	10 2	15 3	19 7	213	469	755	935	213	350	673	817	213
Appropriations (all governments)	66 5	71 6	80 9	213	2,930	3,430	4,306	213	2,462	2,915	3,526	213
Gifts, Grants, and Contracts (all sources)	3 4	7 4	13 0	213	152	347	690	213	122	257	581	213
Other Revenues (not auxiliaries)	0 7	1 8	3 9	213	35	90	184	213	28	72	169	213
Tuition and Fees												
Tuition and Fees for Credit	8 1	14 0	18 7	213	370	689	859	213	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 7	1 6	213	--	--	--	--	0 $	8 $	38 $	160
Appropriations												
Federal	0 0	0 0	0 5	213	0	0	28	213	0	0	24	213
State	56 2	67 6	73 4	213	2,446	3,016	3,981	213	2,125	2,487	3,181	213
Local	0 0	4 2	11 5	213	0	138	578	213	0	113	463	213
Gifts, Grants, and Contracts												
Federal	1 1	3 3	8 7	213	50	153	467	213	42	137	411	213
State and Local	0 2	1 1	2 8	213	8	55	138	213	7	42	116	213
Private	0 0	0 4	1 2	213	1	19	55	213	1	15	46	213
State and Local Appropriations (combined)	65 6	71 0	80 1	213	2,895	3,403	4,288	213	2,448	2,874	3,505	213

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$523	$662	$1,050	120
Service-Area Population				
Unduplicated Student Headcount	10.3	17.5	37.4	120

TABLE 9
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	37.0%	43.9%	52.7%	170	14 *	18 *	21 *	170	--	--	--	--
Noncredit Instruction Faculty	0.0	3.5	12.4	170	--	--	--	--	65 **	236 **	655 **	109
All Other Staff (instruction, nonfaculty)	0.0	3.6	8.1	170	117	252	***	170	436	1,199	***	109
Public Service Staff	0.0	0.0	1.2	170	806	***	***	170	3,389	***	***	109
Academic Support Staff	5.2	8.5	11.4	170	78	113	181	170	295	459	598	109
Student Services Staff	6.7	8.8	10.5	170	82	107	140	170	270	425	687	109
Institutional Support Staff	10.2	13.7	16.1	170	49	69	97	170	149	284	410	109
Plant O & M Support Staff	7.0	9.2	12.4	170	71	96	137	170	236	382	640	109
Total	100.0	100.0	100.0	213	8	9	11	170	23	38	47	109

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	17.7%	27.1%	38.1%	174
Noncredit Instruction Faculty	0.0	82.1	100.0	170
All Other Staff (instruction, nonfaculty)	0.0	0.0	9.1	173
Public Service Staff	0.0	0.0	0.0	175
Academic Support Staff	0.0	2.7	10.4	173
Student Services Staff	0.0	1.4	10.7	173
Institutional Support Staff	0.0	2.2	9.1	173
Plant O & M Support Staff	0.0	3.8	15.0	174
Total	13.0	20.7	30.6	168

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	49.1	76.2	112.0	109

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.2	172

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	169	0%	0%	2%	159
From 25 to 50 students	14	22	35	169	1	8	15	158
From 15 to 24 students	26	33	46	169	17	26	45	158
From 6 to 14 students	11	24	34	169	14	36	51	158
Less than 6 students	1	5	14	169	0	2	12	159

TABLE 10
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	112	$3,434	$4,032	$5,312	112	$3,205	$3,900	$5,004	112
Academic Expenditures	58.3	61.5	64.2	112	2,123	2,494	3,208	112	1,982	2,289	2,944	112
Support Expenditures	32.8	35.4	38.8	112	1,239	1,466	2,089	112	1,116	1,402	1,857	112
Scholarships and Fellowships	1.3	2.7	4.2	112	49	116	206	112	47	105	200	112
Academic												
Instruction (and Research)	46.8	51.4	54.2	112	1,790	2,049	2,641	112	1,650	1,942	2,432	112
Public Service	0.0	0.6	1.7	112	0	27	77	112	0	26	72	112
Academic Support	6.0	8.6	10.4	112	262	353	454	112	255	314	437	112
Support Services												
Student Services	8.2	10.3	12.0	112	347	428	619	112	308	408	570	112
Institutional Support	11.8	13.9	16.1	112	432	618	803	112	403	560	718	112
Plant Operation & Maintenance	9.8	10.9	13.2	112	352	442	684	112	331	407	590	112
Credit Instruction	45.2	49.1	52.9	112	1,707	1,985	2,551	112	--	--	--	--
Noncredit Instruction	0.0	0.1	2.3	112	--	--	--	--	0 *	0 *	98 *	91
Utilities Expenditures	2.3	3.1	3.6	110	89	122	171	110	82	114	165	110
Plant O & M without Utilities	6.8	7.9	9.6	110	241	322	468	110	230	303	434	110
Computer-related Expenditures	1.8	2.6	3.3	103	75	108	165	102	72	97	143	103
Administrative Support	1.1	1.8	2.4	99	41	73	118	99	41	71	103	99
Academic Support	0.4	0.8	1.4	99	14	37	66	99	14	34	60	99
Utilities Divided by Building Gross Area (square feet)	$0.83	$1.00	$1.53	102								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.23	$2.89	$3.93	102								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.07	73								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,891	$7,962	$11,999	75
Total Scholarships & Pell Grants Divided by Credit FTE Students	$180	$332	$570	112
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	52%	56%	62%	107

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	65.4%	76.2%	91.6%	101
Development Expenditures	0.0	0.0	5.3	97
Capital Equipment Purchase (amortized over 5 years)	1.3	12.5	25.2	98
Capital Equipment Lease	0.0	0.0	3.4	96

TABLE 11
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	112	$3,619	$4,287	$5,804	112	$3,378	$3,943	$5,373	112
Tuition and Fees	6 6	10 5	15 9	112	264	610	849	112	244	568	778	112
Appropriations (all governments)	67 1	74 2	81 0	112	2,660	3,222	4,154	112	2,497	2,937	3,791	112
Gifts, Grants, and Contracts (all sources)	6 6	9 7	14 0	112	283	433	728	112	269	394	640	112
Other Revenues (not auxiliaries)	1 6	2 7	4 9	112	73	137	252	112	59	124	230	112
Tuition and Fees												
Tuition and Fees for Credit	6 3	10 1	15 5	112	260	606	802	112	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 7	112	--	--	--	--	0 @	0 @	29 @	91
Appropriations												
Federal	0 0	0 0	0 1	112	0	0	6	112	0	0	5	112
State	36 6	55 7	65 6	112	1,723	2,272	3,007	112	1,514	2,105	2,836	112
Local	0 0	19 3	36 1	112	0	741	1,676	112	0	660	1,624	112
Gifts, Grants, and Contracts												
Federal	1 4	3 3	6 3	112	65	169	328	112	60	158	312	112
State and Local	2 4	4 5	7 3	112	89	201	369	112	82	188	336	112
Private	0 0	0 2	1 3	112	0	12	51	112	0	11	50	112
State and Local Appropriations (combined)	66 2	73 9	80 5	112	2,647	3,205	4,154	112	2,497	2,920	3,773	112

@ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$671	$897	$1,192	57
Service-Area Population				
Unduplicated Student Headcount	9.7	15.0	24.0	57

TABLE 12
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	45.3%	49.1%	53.3%	82	13 *	18 *	24 *	82	--	--	--	--
Noncredit Instruction Faculty	0.0	0.6	4.2	82	--	--	--	--	24 **	162 **	857 **	48
All Other Staff (instruction, nonfaculty)	1.5	4.9	9.8	82	95	164	870	82	332	775	***	48
Public Service Staff	0.0	0.0	1.3	82	567	***	***	82	2,264	***	***	48
Academic Support Staff	4.8	7.7	10.7	82	79	139	237	82	272	400	894	48
Student Services Staff	7.6	10.2	12.9	82	71	93	125	82	241	368	460	48
Institutional Support Staff	8.7	11.6	13.7	82	55	80	123	82	216	289	409	48
Plant O & M Support Staff	6.7	8.7	10.4	82	85	113	157	82	248	407	649	48
Total	100.0	100.0	100.0	112	7	10	12	82	25	32	46	48

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.0%	39.5%	51.1%	83
Noncredit Instruction Faculty	0.0	51.5	100.0	78
All Other Staff (instruction, nonfaculty)	0.0	8.9	31.5	76
Public Service Staff	0.0	0.0	25.0	79
Academic Support Staff	0.0	10.7	22.3	77
Student Services Staff	2.6	10.4	20.6	76
Institutional Support Staff	0.0	6.3	11.0	77
Plant O & M Support Staff	0.0	5.2	14.3	78
Total	21.9	29.4	35.6	74

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	52.4	79.9	101.4	48

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.1	84

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	73	0%	0%	3%	67
From 25 to 50 students	8	16	33	73	0	8	21	67
From 15 to 24 students	23	28	40	73	11	20	30	67
From 6 to 14 students	12	24	40	73	4	33	54	67
Less than 6 students	1	8	20	73	0	4	17	67

CHAPTER 4
MEDIANS AND QUARTILES FOR STATE SAMPLES

This chapter shows medians and quartiles for 36 state samples.

The first quartile is the value for a given statistic that separates the lowest 25% of the institutional values from the top 75% of the institutional values.

The median is the value that separates the lowest 50% of the values from the top 50% of the values for each statistic.

The third quartile is the value that separates the lowest 75% of the values from the top 25% of the values for each statistic.

N is the number of institutions that provided the data necessary to calculate the statistic. Hence, N is the number of values used to find the quartiles and median. N varies with each statistic.

IMPORTANT NOTE

Because each statistic has a different institution at its median and quartile values, proportions will not add to 100%. This is especially true of the first and third quartiles. An institution that has a low instructional budget proportion will have a high administrative budget proportion. Thus, the quartiles are formed from very different institutions. As a result, the sum of the first quartiles' proportions will generally be less than 100%, while the sum of the third quartiles' proportions will tend to exceed 100%.

TABLE 13
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	26	$3,146	$3,594	$4,904	26	$3,105	$3,427	$4,904	26
Academic Expenditures	60.5	63.2	67.0	26	1,855	2,414	3,256	26	1,702	2,205	3,256	26
Support Expenditures	31.0	34.3	36.7	26	1,065	1,290	1,663	26	988	1,264	1,663	26
Scholarships and Fellowships	1.3	2.5	3.7	26	50	97	161	26	50	97	158	26
Academic												
Instruction (and Research)	51.0	55.4	59.9	26	1,574	1,962	3,131	26	1,465	1,808	3,131	26
Public Service	0.0	0.0	1.1	26	0	0	51	26	0	0	51	26
Academic Support	4.6	7.8	9.4	26	149	281	375	26	149	281	338	26
Support Services												
Student Services	7.6	9.2	11.4	26	288	361	497	26	284	338	497	26
Institutional Support	12.1	13.7	14.9	26	337	484	691	26	335	470	691	26
Plant Operation & Maintenance	9.7	10.7	12.0	26	313	408	552	26	306	402	552	26
Credit Instruction	49.9	54.5	59.3	26	1,562	1,945	3,131	26	--	--	--	--
Noncredit Instruction	0.0	0.0	0.5	26	--	--	--	--	0 $	0 $	0 $	18
Utilities Expenditures	3.8	4.4	5.0	26	123	173	249	26	122	170	240	26
Plant O & M without Utilities	5.7	6.2	7.2	26	195	217	293	26	192	215	293	26
Computer-related Expenditures	1.7	2.8	4.6	19	62	110	178	19	57	110	178	19
Administrative Support	0.6	1.2	2.1	21	20	39	88	21	20	38	86	21
Academic Support	0.0	1.0	3.2	21	1	35	91	21	1	35	89	21
Utilities Divided by Building Gross Area (square feet)	$0.88	$1.07	$1.26	23								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.20	$1.74	$2.19	23								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	20								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,538	$5,413	$10,250	20
Total Scholarships & Pell Grants Divided by Credit FTE Students	$322	$432	$652	26
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	57%	60%	64%	26

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	50.3%	74.0%	100.0%	19
Development Expenditures	0.0	0.0	0.0	19
Capital Equipment Purchase (amortized over 5 years)	0.0	21.0	30.8	19
Capital Equipment Lease	0.0	0.0	1.3	18

Alabama

TABLE 14
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	26	$3,251	$3,888	$5,248	26	$3,208	$3,692	$5,248	26
Tuition and Fees	12.9	17.8	22.0	26	644	700	775	26	609	678	762	26
Appropriations (all governments)	63.0	69.3	75.1	26	2,101	2,450	3,678	26	2,094	2,425	3,678	26
Gifts, Grants, and Contracts (all sources)	2.7	8.7	15.7	26	80	380	764	26	80	368	764	26
Other Revenues (not auxiliaries)	2.4	3.4	5.2	26	64	133	285	26	63	128	285	26
Tuition and Fees												
Tuition and Fees for Credit	12.3	17.8	22.0	26	643	690	774	26	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.1	26	--	--	--	--	0 *	0 *	0 *	19
Appropriations												
Federal	0.0	0.9	2.1	26	0	35	105	26	0	33	96	26
State	61.1	67.2	72.6	26	2,005	2,434	3,668	26	1,953	2,350	3,668	26
Local	0.0	0.0	0.0	26	0	0	0	26	0	0	0	26
Gifts, Grants, and Contracts												
Federal	0.5	5.8	14.0	26	13	311	660	26	13	303	660	26
State and Local	0.0	0.7	2.8	26	0	24	111	26	0	24	108	26
Private	0.0	0.0	0.1	26	0	0	5	26	0	0	5	26
State and Local Appropriations (combined)	61.1	67.2	72.6	26	2,005	2,434	3,668	26	1,953	2,350	3,668	26

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$1,262	$1,919	$3,008	9

Service-Area Population				
Unduplicated Student Headcount	98.5	157.2	388.0	9

Alabama

TABLE 15
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	51.8%	55.1%	63.5%	25	14 *	18 *	25 *	25	--	--	--	--
Noncredit Instruction Faculty	0.9	0.0	1.5	25	--	--	--	--	0 **	0 **	0 **	9
All Other Staff (instruction, nonfaculty)	0.0	0.0	4.8	25	252	***	***	25	825	***	***	9
Public Service Staff	0.0	0.0	0.0	25	***	***	***	25	***	***	***	9
Academic Support Staff	4.2	6.4	9.5	25	120	137	276	25	193	285	484	9
Student Services Staff	7.3	9.6	10.8	25	82	125	148	25	106	204	309	9
Institutional Support Staff	10.3	13.0	15.1	25	67	88	128	25	59	131	235	9
Plant O & M Support Staff	7.3	8.7	11.2	25	93	131	165	25	102	141	317	9
Total	100.0	100.0	100.0	26	9	11	14	25	10	18	22	9

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	16.0%	23.4%	38.0%	26
Noncredit Instruction Faculty	0.0	0.0	64.7	25
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	26
Public Service Staff	0.0	0.0	0.0	26
Academic Support Staff	0.0	0.0	14.0	26
Student Services Staff	0.0	0.7	19.4	26
Institutional Support Staff	0.0	1.1	14.9	26
Plant O & M Support Staff	0.0	4.3	12.4	26
Total	12.3	16.7	23.9	25

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	25.8	41.5	57.1	9

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.5	0.8	0.9	25

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	9%	20	0%	0%	0%	22
From 25 to 50 students	22	27	43	20	0	0	0	22
From 15 to 24 students	19	26	34	20	0	0	2	22
From 6 to 14 students	11	25	32	20	0	0	29	22
Less than 6 students	0	4	11	20	0	0	1	22

TABLE 16
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	9	$4,008	$4,681	$5,164	9	$3,927	$4,681	$5,001	9
Academic Expenditures	54.0	58.7	61.8	9	2,378	2,601	2,856	9	2,326	2,522	2,823	9
Support Expenditures	36.6	38.8	42.1	9	1,440	1,710	2,174	9	1,406	1,710	2,166	9
Scholarships and Fellowships	1.2	2.5	4.2	9	57	129	214	9	56	121	210	9
Academic												
Instruction (and Research)	46.5	47.3	51.1	9	1,879	2,207	2,516	9	1,841	2,207	2,506	9
Public Service	0.0	0.0	0.7	9	0	0	32	9	0	0	31	9
Academic Support	2.6	10.2	14.9	9	121	463	626	9	119	445	609	9
Support Services												
Student Services	6.4	10.4	11.2	9	315	428	520	9	314	411	514	9
Institutional Support	15.4	16.2	18.2	9	648	731	888	9	634	731	858	9
Plant Operation & Maintenance	10.9	11.4	14.5	9	425	574	700	9	417	538	690	9
Credit Instruction	46.0	47.2	51.1	9	1,854	2,207	2,516	9	--	--	--	--
Noncredit Instruction	0.0	0.0	0.6	9	--	--	--	--	0 *	0 *	18 *	9
Utilities Expenditures	3.3	3.5	4.0	9	146	163	181	9	144	163	172	9
Plant O & M without Utilities	7.2	8.6	10.7	9	306	384	532	9	285	359	525	9
Computer-related Expenditures	2.2	2.6	4.5	9	90	123	192	9	90	120	183	9
Administrative Support	1.8	2.3	2.7	9	74	107	133	9	71	103	129	9
Academic Support	0.0	0.3	1.6	9	0	13	73	9	0	13	70	9
Utilities Divided by Building Gross Area (square feet)	$1.32	$1.68	$1.83	9								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$3.06	$3.58	$4.70	9								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.07	$0.08	7								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,722	$6,002	$9,360	7
Total Scholarships & Pell Grants Divided by Credit FTE Students	$243	$320	$558	9
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	52%	53%	60%	9

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	58.0%	63.9%	74.6%	9
Development Expenditures	0.0	0.0	24.1	9
Capital Equipment Purchase (amortized over 5 years)	9.3	14.9	29.9	8
Capital Equipment Lease	0.0	0.0	23.3	8

Arizona

TABLE 17
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	9	$4,058	$5,289	$5,530	9	$4,058	$5,225	$5,342	9
Tuition and Fees	10 7	15 8	18 8	9	497	730	924	9	489	725	907	9
Appropriations (all governments)	70 3	75 3	77 4	9	3,189	3,917	4,105	9	3,127	3,793	4,040	9
Gifts, Grants, and Contracts (all sources)	5 5	7 5	9 8	9	277	296	538	9	263	294	514	9
Other Revenues (not auxiliaries)	1 2	2 7	3 9	9	58	127	186	9	57	126	182	9
Tuition and Fees												
Tuition and Fees for Credit	10 5	15 7	16 9	9	483	725	892	9	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	1 6	9	--	--	--	--	0 &	0 &	61 &	9
Appropriations												
Federal	0 0	0 0	0 0	9	0	0	0	9	0	0	0	9
State	25 0	26 4	35 6	9	1,136	1,419	1,653	9	1,086	1,380	1,598	9
Local	39 8	47 4	51 1	9	1,644	2,280	2,671	9	1,567	2,136	2,623	9
Gifts, Grants, and Contracts												
Federal	2 1	4 1	5 1	9	103	193	263	9	99	175	254	9
State and Local	1 9	2 9	3 6	9	80	121	201	9	74	121	195	9
Private	0 1	0 3	0 8	9	6	18	45	9	6	17	45	9
State and Local Appropriations (combined)	70 3	75 3	77 2	9	3,189	3,917	4,105	9	3,127	3,793	4,040	9

& No credit FTE students included in denominator, only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$512	$928	$986	7
Service-Area Population				
Unduplicated Student Headcount	10.5	14.8	16.1	7

Arizona

TABLE 18
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	47.7%	49.1%	51.6%	9	13 $	16 $	21 $	9	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.7	9	--	--	--	--	0 $$	327 $$	$$$ $$	7
All Other Staff (instruction, nonfaculty)	4.0	4.7	10.1	9	78	128	212	9	266	622	820	7
Public Service Staff	0.0	0.0	0.3	9	$$$	$$$	$$$	9	$$$	$$$	$$$	7
Academic Support Staff	2.2	2.7	13.6	9	56	272	328	9	203	471	1,241	7
Student Services Staff	5.4	9.2	12.6	9	64	95	151	9	265	532	764	7
Institutional Support Staff	11.9	13.5	21.6	9	33	64	87	9	142	195	437	7
Plant O & M Support Staff	7.1	9.2	12.0	9	66	82	126	9	242	382	588	7
Total	100.0	100.0	100.0	9	6	8	11	9	25	31	49	7

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	37.0%	51.1%	54.1%	9
Noncredit Instruction Faculty	0.0	0.0	100.0	9
All Other Staff (instruction, nonfaculty)	0.0	8.7	17.7	9
Public Service Staff	0.0	0.0	0.0	9
Academic Support Staff	0.0	0.0	13.0	9
Student Services Staff	0.0	7.1	17.1	9
Institutional Support Staff	0.0	2.3	9.2	9
Plant O & M Support Staff	0.0	5.2	11.9	9
Total	20.6	26.0	34.0	9

$ Only credit FTE students used.
$$ Only noncredit student headcount used.
$$$ Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	51.5	62.9	103.0	7

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	1.0	1.1	9

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	8	$$$	0%	$$$	5
From 25 to 50 students	4	10	17	8	$$$	0	$$$	5
From 15 to 24 students	13	31	48	8	$$$	0	$$$	5
From 6 to 14 students	33	43	70	8	$$$	0	$$$	5
Less than 6 students	2	8	18	8	$$$	0	$$$	5

TABLE 19
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	38	$3,128	$3,438	$4,012	38	$2,904	$3,294	$3,803	38
Academic Expenditures	60.0	63.3	65.4	38	1,941	2,256	2,562	38	1,880	2,066	2,391	38
Support Expenditures	33.3	35.5	38.7	38	1,046	1,287	1,463	38	969	1,160	1,434	38
Scholarships and Fellowships	0.4	1.2	2.0	38	17	45	76	38	17	40	74	38
Academic												
Instruction (and Research)	47.3	51.9	54.2	38	1,585	1,863	2,118	38	1,524	1,654	1,888	38
Public Service	0.7	1.4	2.4	38	21	51	93	38	17	49	81	38
Academic Support	8.0	9.6	11.1	38	273	335	421	38	257	319	408	38
Support Services												
Student Services	9.1	11.0	12.6	38	307	384	485	38	277	365	439	38
Institutional Support	11.7	13.0	15.5	38	388	471	574	38	343	429	552	38
Plant Operation & Maintenance	9.9	10.9	12.0	38	326	385	468	38	304	360	412	38
Credit Instruction	46.2	49.6	53.1	38	1,565	1,735	1,978	38	--	--	--	--
Noncredit Instruction	0.0	0.0	2.2	38	--	--	--	--	0 *	0 *	136 *	30
Utilities Expenditures	2.3	3.2	3.6	37	76	102	140	37	67	101	128	37
Plant O & M without Utilities	6.8	7.9	8.6	37	228	267	353	37	206	259	329	37
Computer-related Expenditures	1.8	2.7	3.3	37	65	92	134	37	60	89	124	37
Administrative Support	1.5	1.9	2.3	30	60	71	98	30	53	67	95	30
Academic Support	0.3	0.9	1.3	30	10	35	53	30	9	32	53	30
Utilities Divided by Building Gross Area (square feet)	$1.29	$1.55	$1.82	32								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.93	$3.57	$4.59	32								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.07	22								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,470	$5,348	$8,809	23
Total Scholarships & Pell Grants Divided by Credit FTE Students	$79	$150	$221	38
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	57%	61%	66%	35

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	63.7%	72.5%	87.6%	36
Development Expenditures	0.0	0.0	9.1	37
Capital Equipment Purchase (amortized over 5 years)	0.0	6.1	24.2	36
Capital Equipment Lease	0.0	0.0	17.7	36

TABLE 20
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	38	$3,216	$3,659	$4,205	38	$3,012	$3,351	$3,834	38
Tuition and Fees	5 1	6 1	7 3	38	189	242	282	38	170	234	271	38
Appropriations (all governments)	78 0	81 3	86 6	38	2,664	2,923	3,287	38	2,471	2,754	3,205	38
Gifts, Grants, and Contracts (all sources)	5 4	8 1	11 5	38	190	311	500	38	168	287	489	38
Other Revenues (not auxiliaries)	1 4	2 6	4 2	38	31	95	150	38	29	89	149	38
Tuition and Fees												
Tuition and Fees for Credit	4 8	6 1	7 1	38	181	237	278	38	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 2	38	--	--	--	--	0 $	0 $	0 $	29
Appropriations												
Federal	0 0	0 0	0 9	38	0	1	31	38	0	1	30	38
State	50 0	56 0	64 7	38	1,656	2,064	2,417	38	1,484	2,006	2,221	38
Local	16 1	24 2	31 4	38	491	836	1,252	38	416	790	1,176	38
Gifts, Grants, and Contracts												
Federal	1 4	2 3	3 7	38	46	81	171	38	39	79	151	38
State and Local	3 5	6 0	8 0	38	115	222	299	38	101	201	291	38
Private	0 0	0 0	0 2	38	0	0	9	38	0	0	8	38
State and Local Appropriations (combined)	78 0	81 0	85 8	38	2,633	2,918	3,287	38	2,470	2,748	3,183	38

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$835	$954	$1,156	15
Service-Area Population				
Unduplicated Student Headcount	7.5	13.6	17.1	15

TABLE 21
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.1%	48.7%	52.1%	20	19 *	26 *	30 *	20	--	--	--	--
Noncredit Instruction Faculty	0.0	0.1	1.6	20	--	--	--	--	37 **	124 **	*** **	10
All Other Staff (instruction, nonfaculty)	1.3	3.3	5.8	20	159	306	1,054	20	945	1,969	***	10
Public Service Staff	0.6	1.3	2.0	20	431	1,442	***	20	893	2,761	***	10
Academic Support Staff	9.0	10.3	12.3	20	94	131	171	20	294	331	514	10
Student Services Staff	9.0	11.8	15.6	20	81	111	153	20	234	380	457	10
Institutional Support Staff	7.9	10.4	12.4	20	93	131	187	20	289	345	421	10
Plant O & M Support Staff	6.4	8.8	10.9	20	107	155	171	20	317	476	568	10
Total	100.0	100.0	100.0	38	10	14	14	20	30	40	46	10

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	35.1%	44.2%	51.1%	22
Noncredit Instruction Faculty	0.0	33.3	100.0	19
All Other Staff (instruction, nonfaculty)	0.0	27.5	48.6	17
Public Service Staff	0.0	25.0	50.0	19
Academic Support Staff	0.0	15.4	25.1	18
Student Services Staff	4.2	9.5	23.2	17
Institutional Support Staff	0.0	6.5	14.5	18
Plant O & M Support Staff	0.0	2.9	7.9	19
Total	24.7	31.0	36.1	17

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	69.4	83.1	89.9	10

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.8	1.0	1.1	20

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	1%	3%	14%	17	0%	2%	13%	18
From 25 to 50 students	18	38	50	17	0	27	51	18
From 15 to 24 students	23	25	32	17	0	20	33	18
From 6 to 14 students	7	12	24	17	0	7	16	18
Less than 6 students	0	6	19	17	0	0	14	18

Colorado

TABLE 22
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	13	$3,926	$4,589	$6,084	13	$3,709	$4,216	$5,448	13
Academic Expenditures	55.8	58.4	61.6	13	2,344	2,531	3,666	13	2,186	2,531	3,542	13
Support Expenditures	33.1	36.3	39.7	13	1,413	1,630	2,199	13	1,278	1,547	2,119	13
Scholarships and Fellowships	3.6	4.0	6.4	13	148	224	326	13	139	196	306	13
Academic												
Instruction (and Research)	46.6	49.5	55.5	13	1,818	2,315	3,260	13	1,712	2,258	3,176	13
Public Service	0.0	0.0	0.5	13	0	0	22	13	0	0	22	13
Academic Support	5.0	7.3	10.2	13	299	375	434	13	264	371	416	13
Support Services												
Student Services	7.1	9.1	12.9	13	400	463	616	13	352	427	572	13
Institutional Support	15.2	16.3	16.8	13	655	726	949	13	617	667	887	13
Plant Operation & Maintenance	8.7	10.0	12.6	13	346	536	709	13	321	495	672	13
Credit Instruction	38.3	45.8	49.8	13	1,658	2,012	2,820	13	--	--	--	--
Noncredit Instruction	0.0	0.6	7.6	13	--	--	--	--	0 $	0 $	61 $	9
Utilities Expenditures	1.4	2.7	2.9	13	68	111	141	13	64	100	132	13
Plant O & M without Utilities	5.9	7.7	11.1	13	250	382	681	13	219	353	660	13
Computer-related Expenditures	2.3	4.7	6.3	11	136	235	315	11	136	224	267	11
Administrative Support	1.5	2.6	3.5	11	99	125	143	11	99	115	136	11
Academic Support	0.8	1.7	2.5	11	34	94	99	11	34	80	96	11
Utilities Divided by Building Gross Area (square feet)	$0.49	$0.81	$0.97	12								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.73	$2.25	$2.88	12								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	9								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,120	$9,369	$15,143	9
Total Scholarships & Pell Grants Divided by Credit FTE Students	$309	$532	$849	13
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	50%	56%	56%	11

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	71.4%	84.3%	94.9%	10
Development Expenditures	0.0	0.0	0.1	10
Capital Equipment Purchase (amortized over 5 years)	5.1	18.9	29.9	11
Capital Equipment Lease	0.0	0.0	0.3	10

Colorado

TABLE 23
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	13	$3,952	$4,641	$6,157	13	$3,823	$4,264	$5,526	13
Tuition and Fees	15 2	22 1	30 0	13	895	1,132	1,185	13	845	1,075	1,147	13
Appropriations (all governments)	53 7	62 9	67 3	13	2,302	3,038	4,053	13	2,139	2,642	3,585	13
Gifts, Grants, and Contracts (all sources)	5 6	7 7	15 0	13	277	357	693	13	277	328	665	13
Other Revenues (not auxiliaries)	1 3	2 7	6 6	13	58	168	325	13	56	154	299	13
Tuition and Fees												
Tuition and Fees for Credit	13 1	22 1	25 8	13	823	1,004	1,165	13	--	--	--	--
Tuition and Fees for Noncredit	0 0	1 5	3 3	13	--	--	--	--	0 *	0 *	50 *	8
Appropriations												
Federal	0 0	0 0	0 0	13	0	0	0	13	0	0	0	13
State	40 2	53 5	61 4	13	1,681	2,291	3,123	13	1,555	2,094	3,041	13
Local	0 0	0 0	27 6	13	0	0	1,158	13	0	0	1,053	13
Gifts, Grants, and Contracts												
Federal	1 2	6 3	10 6	13	46	303	492	13	44	293	472	13
State and Local	1 3	4 1	5 0	13	48	178	235	13	42	163	230	13
Private	0 1	0 2	0 4	13	3	9	19	13	3	8	18	13
State and Local Appropriations (combined)	53 7	62 9	67 3	13	2,302	3,007	4,047	13	2,139	2,642	3,580	13

* No credit FTE students included in denominator, only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$369	$448	$607	6

Service-Area Population				
Unduplicated Student Headcount	11 7	24 2	55 4	6

Colorado

TABLE 24
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.4%	60.1%	62.7%	10	10 *	14 *	16 *	10	--	--	--	--
Noncredit Instruction Faculty	0.0	1.3	14.2	10	--	--	--	--	*** **	22 **	*** **	4
All Other Staff (instruction, nonfaculty)	0.0	5.1	8.2	10	63	155	***	10	***	***	***	4
Public Service Staff	0.0	0.0	0.0	10	***	***	***	10	***	***	***	4
Academic Support Staff	2.9	4.7	6.4	10	126	185	259	10	***	1,354	***	4
Student Services Staff	8.9	9.9	13.2	10	62	81	96	10	***	407	***	4
Institutional Support Staff	8.4	12.1	14.9	10	58	67	84	10	***	444	***	4
Plant O & M Support Staff	4.8	8.2	11.4	10	64	109	172	10	***	780	***	4
Total	100.0	100.0	100.0	13	6	8	9	10	***	49	***	4

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.4%	46.9%	55.6%	9
Noncredit Instruction Faculty	0.0	0.0	100.0	8
All Other Staff (instruction, nonfaculty)	0.0	0.0	22.3	9
Public Service Staff	0.0	3.0	0.0	9
Academic Support Staff	0.0	17.4	26.6	9
Student Services Staff	0.0	7.1	20.4	9
Institutional Support Staff	2.4	5.6	9.0	9
Plant O & M Support Staff	0.0	11.5	26.8	9
Total	31.0	35.1	38.1	8

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	126.7	***	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.7	1.0	10

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	4%	6	***	0%	***	5
From 25 to 50 students	9	14	18	6	***	12	***	5
From 15 to 24 students	22	34	48	6	***	30	***	5
From 6 to 14 students	24	37	52	6	***	30	***	5
Less than 6 students	3	4	28	6	***	4	***	5

Connecticut

TABLE 25
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	11	$4,713	$6,271	$7,445	11	$4,470	$6,114	$6,451	11
Academic Expenditures	51.4	58.4	67.4	11	2,754	3,549	4,230	11	2,507	3,244	3,848	11
Support Expenditures	31.0	38.3	41.4	11	1,351	1,998	2,424	11	1,351	1,898	3,223	11
Scholarships and Fellowships	2.4	3.7	4.2	11	94	174	314	11	92	150	287	11
Academic												
Instruction (and Research)	39.2	42.7	51.3	11	1,989	2,161	3,813	11	1,780	1,988	3,287	11
Public Service	0.0	0.0	1.0	11	0	0	51	11	0	0	45	11
Academic Support	9.3	12.9	16.3	11	417	727	1,118	11	407	682	834	11
Support Services												
Student Services	6.6	10.1	12.6	11	258	404	896	11	250	389	819	11
Institutional Support	16.3	19.6	23.7	11	1,011	1,141	1,774	11	942	1,102	1,512	11
Plant Operation & Maintenance	4.6	6.7	9.2	11	178	438	577	11	172	339	527	11
Credit Instruction	33.2	42.5	50.8	11	1,909	2,161	3,778	11	--	--	--	--
Noncredit Instruction	0.0	0.5	1.2	11	--	--	--	--	0 ‡	0 ‡	48 ‡	6
Utilities Expenditures	1.5	3.0	3.4	9	81	147	269	9	78	146	219	9
Plant O & M without Utilities	3.1	4.7	6.7	9	127	306	391	9	123	304	341	9
Computer-related Expenditures	1.0	3.4	3.7	9	56	186	261	9	54	167	229	9
Administrative Support	0.0	0.3	0.9	11	0	26	55	11	0	23	54	11
Academic Support	0.0	0.7	3.1	11	0	64	218	11	0	55	211	11
Utilities Divided by Building Gross Area (square feet)	$0.64	$0.81	$1.30	9								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.02	$1.71	$2.76	9								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0.02	###	4								

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,258	$8,818	$18,742	6
Total Scholarships & Pell Grants Divided by Credit FTE Students	$182	$382	$485	11
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	67%	72%	74%	11

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures	68.3%	100.0%	100.0%	9
Operating Expenditures	0.0	0.0	0.0	9
Development Expenditures	0.0	0.0	23.9	9
Capital Equipment Purchase (amortized over 5 years)	0.0	0.0	7.8	9
Capital Equipment Lease				

Statistics cannot be computed because N<6

TABLE 26
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	11	$4,816	$6,127	$8,277	11	$4,755	$5,973	$6,586	11
Tuition and Fees	16.4	19.6	24.3	11	1,070	1,192	1,276	11	1,010	1,114	1,210	11
Appropriations (all governments)	65.3	71.2	77.7	11	3,215	4,691	6,434	11	3,174	4,573	5,179	11
Gifts, Grants, and Contracts (all sources)	4.1	4.7	6.9	11	201	327	354	11	195	292	327	11
Other Revenues (not auxiliaries)	0.5	1.0	2.7	11	26	74	82	11	20	68	79	11
Tuition and Fees												
Tuition and Fees for Credit	16.3	18.8	23.1	11	937	1,180	1,251	11	--	--	--	--
Tuition and Fees for Noncredit	0.1	0.6	2.2	11	--	--	--	--	### 8	12 8	### 8	4
Appropriations												
Federal	0.0	0.0	0.0	11	0	0	0	11	0	0	0	11
State	64.7	70.9	77.7	11	1,569	3,708	5,063	11	1,520	3,708	4,990	11
Local	0.0	0.0	0.0	11	0	0	0	11	0	0	0	11
Gifts, Grants, and Contracts												
Federal	1.1	2.2	2.2	11	38	105	180	11	36	104	143	11
State and Local	2.2	2.9	4.7	11	147	174	226	11	143	165	223	11
Private	0.0	0.0	0.3	11	0	0	25	11	0	0	19	11
State and Local Appropriations (combined)	64.7	70.9	77.7	11	1,569	3,708	5,063	11	1,520	3,708	4,990	11

8 No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$1,492	###	1
Service-Area Population				
Unduplicated Student Headcount	###	72.6	###	1

Statistics cannot be computed because N<6

Connecticut

TABLE 27
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	42.3%	49.1%	51.2%	7	11 #	15 #	22 #	7	--	--	--	--
Noncredit Instruction Faculty	0.0	1.6	3.9	7	--	--	--	--	### ##	52 ##	### ##	1
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	7	###	###	###	7	###	412	###	1
Public Service Staff	0.0	0.0	2.7	7	354	###	###	7	###	###	###	1
Academic Support Staff	11.4	13.6	14.1	7	34	54	97	7	###	61	###	1
Student Services Staff	8.8	10.9	13.9	7	44	89	161	7	###	###	###	1
Institutional Support Staff	16.2	17.1	22.9	7	27	39	101	7	###	###	###	1
Plant O & M Support Staff	0.0	4.9	8.3	7	90	138	###	7	###	298	###	1
Total	100.0	100.0	100.0	11	6	7	10	7	###	###	###	1

Staff by Major Function

	Part-time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	27.4%	38.1%	49.2%	10
Noncredit Instruction Faculty	23.7	100.0	100.0	9
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	9
Public Service Staff	0.0	0.0	4.5	9
Academic Support Staff	3.2	8.2	19.1	9
Student Services Staff	6.4	14.8	23.5	8
Institutional Support Staff	2.5	3.6	9.0	8
Plant O & M Support Staff	0.0	0.0	6.0	9
Total	20.8	27.5	32.5	7

\# Only credit FTE students used.
Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	###	###	###	0

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.8	0.9	1.4	8

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	9	0%	0%	2%	8
From 25 to 50 students	24	40	53	9	5	23	43	8
From 15 to 24 students	29	35	44	9	8	41	69	8
From 6 to 14 students	7	20	32	9	1	10	30	8
Less than 6 students	0	1	4	9	0	0	2	8

Florida

TABLE 28
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	22	$4,289	$4,907	$5,922	22	$3,705	$4,203	$4,975	22
Academic Expenditures	53 7	56 2	59 7	22	2,537	2,789	3,309	22	2,138	2,403	2,805	22
Support Expenditures	38 9	40 8	44 4	22	1,776	2,000	2,433	22	1,549	1,762	2,031	22
Scholarships and Fellowships	1 1	2 2	2 8	22	52	115	152	22	45	91	128	22
Academic												
Instruction (and Research)	42 8	46 0	48 2	22	1,976	2,280	2,738	22	1,714	1,917	2,300	22
Public Service	0 0	0 0	0 8	22	0	1	46	22	0	1	40	22
Academic Support	7 9	8 6	12 4	22	374	441	604	22	316	385	538	22
Support Services												
Student Services	9 6	10 5	13 6	22	421	534	824	22	358	471	637	22
Institutional Support	17 3	18 7	20 4	22	804	927	1,144	22	723	779	905	22
Plant Operation & Maintenance	10 4	11 0	12 4	22	480	554	701	22	425	491	523	22
Credit Instruction	33 7	41 7	44 5	22	1,718	1,986	2,269	22	--	--	--	--
Noncredit Instruction	0 9	2 5	11 0	22	--	--	--	--	18 *	56 *	162 *	19
Utilities Expenditures	2 7	3 0	3 4	19	131	150	180	19	112	128	140	19
Plant O & M without Utilities	7 2	8 0	9 2	19	362	418	513	19	298	357	390	19
Computer-related Expenditures	2 9	3 5	4 1	18	141	170	199	18	108	148	163	18
Administrative Support	1 6	2 5	3 4	16	77	124	164	16	66	99	136	16
Academic Support	0 2	0 4	1 4	16	8	24	65	16	5	20	53	16
Utilities Divided by Building Gross Area (square feet)	$0 91	$1 13	$1 34	18								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 36	$2 87	$3 31	18								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 03	$0 04	$0 05	16								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,689	$8,306	$11,436	19
Total Scholarships & Pell Grants Divided by Credit FTE Students	$206	$315	$440	22
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	56%	58%	60%	20

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	42 4%	67 8%	82 2%	18
Development Expenditures	0 0	0 9	3 [illegible]	18
Capital Equipment Purchase (amortized over 5 years)	5 3	14 0	25 9	18
Capital Equipment Lease	0 0	0 2	15 1	18

Florida

TABLE 29
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	22	$4,316	$5,062	$6,202	22	$3,825	$4,284	$5,076	22
Tuition and Fees	15.0	18.1	24.0	22	797	1,012	1,054	22	718	832	916	22
Appropriations (all governments)	67.1	70.2	73.7	22	2,998	3,576	4,348	22	2,526	3,030	3,699	22
Gifts, Grants, and Contracts (all sources)	3.8	7.9	9.7	22	199	377	574	22	165	351	516	22
Other Revenues (not auxiliaries)	1.6	2.3	4.2	22	77	121	236	22	69	103	191	22
Tuition and Fees												
Tuition and Fees for Credit	12.7	16.4	21.8	22	739	878	1,029	22	--	--	--	--
Tuition and Fees for Noncredit	0.0	1.1	3.0	22	--	--	--	--	0 $	18 $	60 $	19
Appropriations												
Federal	0.0	0.0	0.0	22	0	0	0	22	0	0	0	22
State	65.9	69.8	73.7	22	2,885	3,380	4,348	22	2,504	2,992	3,695	22
Local	0.0	0.0	0.0	22	0	0	0	22	0	0	0	22
Gifts, Grants, and Contracts												
Federal	1.8	3.5	6.0	22	78	186	304	22	66	157	273	22
State and Local	1.2	1.9	3.2	22	56	88	199	22	54	69	149	22
Private	0.1	0.6	1.2	22	5	28	58	22	4	23	53	22
State and Local Appropriations (combined)	67.1	70.2	73.7	22	2,998	3,576	4,348	22	2,526	3,030	3,695	22

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$585	$611	$774	16
Service-Area Population				
Unduplicated Student Headcount	10.4	14.3	20.1	16

TABLE 30
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	28.8%	34.1%	38.7%	18	18 *	23 *	26 *	18	--	--	--	--
Noncredit Instruction Faculty	3.9	7.4	16.4	18	--	--	--	--	129 **	201 **	855 **	16
All Other Staff (instruction, nonfaculty)	3.7	7.9	12.1	18	85	143	205	18	365	478	1,635	16
Public Service Staff	0.0	0.2	1.3	18	749	***	***	18	4,458	***	***	16
Academic Support Staff	7.5	9.9	14.3	18	61	87	137	18	318	480	583	16
Student Services Staff	9.3	11.6	13.8	18	54	74	90	18	202	358	430	16
Institutional Support Staff	13.3	14.6	15.9	18	48	66	72	18	241	291	366	16
Plant O & M Support Staff	10.2	12.1	13.4	18	60	72	85	18	254	348	443	16
Total	100.0	100.0	100.0	22	8	8	10	18	33	40	47	16

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	21.4%	28.6%	37.1%	17
Noncredit Instruction Faculty	41.7	83.5	100.0	17
All Other Staff (instruction, nonfaculty)	0.0	4.8	26.6	17
Public Service Staff	0.0	0.0	16.3	18
Academic Support Staff	3.3	6.2	16.5	17
Student Services Staff	5.4	7.2	11.9	17
Institutional Support Staff	2.9	5.2	11.0	17
Plant O & M Support Staff	0.0	6.7	11.4	18
Total	14.1	22.1	28.2	16

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	54.0	75.0	85.7	16

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.2	1.3	1.7	19

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	1%	16	0%	1%	2%	15
From 25 to 50 students	19	39	49	16	7	17	32	15
From 15 to 24 students	24	32	47	16	28	40	59	15
From 6 to 14 students	6	17	24	16	10	28	44	15
Less than 6 students	1	1	14	16	1	7	11	15

TABLE 31
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	16	$4,558	$5,642	$6,502	16	$3,395	$4,305	$5,661	16
Academic Expenditures	57.7	61.9	66.4	16	2,856	3,287	4,100	16	2,053	2,652	3,354	16
Support Expenditures	32.7	34.8	41.0	16	1,571	2,114	2,698	16	1,167	1,652	2,087	16
Scholarships and Fellowships	0.3	0.6	1.8	16	11	30	139	16	8	23	98	16
Academic												
Instruction (and Research)	47.8	53.4	59.0	16	2,335	2,763	3,581	16	1,795	2,287	2,776	16
Public Service	0.0	0.0	0.3	16	0	0	12	16	0	0	8	16
Academic Support	7.0	8.2	9.0	16	406	464	513	16	277	381	448	16
Support Services												
Student Services	6.0	7.6	9.0	16	309	424	536	16	225	354	464	16
Institutional Support	13.8	14.6	18.8	16	567	829	1,217	16	428	652	897	16
Plant Operation & Maintenance	12.1	13.2	16.7	16	550	760	1,056	16	410	623	901	16
Credit Instruction	45.8	48.2	58.4	16	2,204	2,720	3,449	16	--	--	--	--
Noncredit Instruction	0.0	1.7	4.3	16	--	--	--	--	0 *	0 *	28 *	7
Utilities Expenditures	3.1	3.5	4.5	16	161	202	258	16	127	148	232	16
Plant O & M without Utilities	8.3	10.1	12.0	16	372	541	796	16	290	415	724	16
Computer-related Expenditures	1.5	2.1	3.0	11	83	130	227	11	71	103	144	11
Administrative Support	0.5	1.0	1.5	13	27	67	113	13	21	48	87	13
Academic Support	0.1	0.7	1.5	13	4	37	108	13	3	29	68	13
Utilities Divided by Building Gross Area (square feet)	$0.83	$1.04	$1.24	16								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.14	$2.79	$3.35	16								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.06	12								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$8,782	$12,340	$15,256	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$117	$296	$497	16
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	51%	58%	60%	16

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	45.0%	61.5%	84.9%	11
Development Expenditures	0.0	0.0	5.1	11
Capital Equipment Purchase (amortized over 5 years)	0.0	15.1	38.7	11
Capital Equipment Lease	0.0	0.0	0.0	11

TABLE 32
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	16	$4,560	$5,730	$6,508	16	$3,394	$4,403	$5,844	16
Tuition and Fees	14 1	17 9	23 3	16	958	1,054	1,236	16	689	887	1,008	16
Appropriations (all governments)	63 8	71 0	79 1	16	3,000	3,962	4,920	16	2,226	3,092	4,242	16
Gifts, Grants, and Contracts (all sources)	1 1	6 4	14 3	16	53	202	890	16	43	154	850	16
Other Revenues (not auxiliaries)	0 5	1 0	2 3	16	25	44	187	16	19	40	187	16
Tuition and Fees												
Tuition and Fees for Credit	13 7	17 9	21 9	16	958	983	1,157	16	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 3	1 5	16	--	--	--	--	0 ‡	0 ‡	3 ‡	10
Appropriations												
Federal	0 0	0 0	0 0	16	0	0	0	16	0	0	0	16
State	60 3	66 8	72 9	16	2,872	3,948	4,591	16	2,164	2,950	4,119	16
Local	0 0	0 0	6 9	16	0	0	419	16	0	0	363	16
Gifts, Grants, and Contracts												
Federal	0 5	1 1	2 6	16	21	60	121	16	16	51	98	16
State and Local	0 0	0 3	8 9	16	0	26	480	16	0	18	327	16
Private	0 1	0 5	1 8	16	5	25	91	16	4	18	86	16
State and Local Appropriations (combined)	63 8	71 0	79 1	16	3,000	3,962	4,919	16	2,226	3,092	4,242	16

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$661	$984	$2,987	7

Service-Area Population				
Unduplicated Student Headcount	25.4	50.5	150.1	7

TABLE 33
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.4%	38.8%	52.0%	14	15 *	19 *	22 *	14	--	--	--	--
Noncredit Instruction Faculty	0.0	1.4	3.2	14	--	--	--	--	262 **	17,340 **	*** **	6
All Other Staff (instruction, nonfaculty)	4.5	9.2	10.5	14	83	114	251	14	234	788	***	6
Public Service Staff	0.0	0.0	0.0	14	***	***	***	14	***	***	***	6
Academic Support Staff	7.7	8.7	9.4	14	92	103	131	14	332	452	542	6
Student Services Staff	8.5	8.8	9.6	14	89	112	140	14	350	487	627	6
Institutional Support Staff	10.4	13.9	18.2	14	42	76	101	14	108	310	567	6
Plant O & M Support Staff	10.7	14.3	18.9	14	46	86	96	14	101	341	515	6
Total	100.0	100.0	100.0	16	7	10	13	14	23	86	50	6

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	5.2%	11.1%	20.2%	14
Noncredit Instruction Faculty	0.0	100.0	100.0	14
All Other Staff (instruction, nonfaculty)	0.0	0.0	6.4	14
Public Service Staff	0.0	0.0	0.0	14
Academic Support Staff	0.0	0.0	9.8	14
Student Services Staff	0.0	0.0	0.5	14
Institutional Support Staff	0.0	0.0	3.8	14
Plant O & M Support Staff	0.0	0.0	10.4	14
Total	6.0	8.1	15.0	14

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	35.1	86.9	124.3	6

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.9	1.3	1.9	14

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	1%	2%	14	0%	3%	11%	15
More than 50 students	22	26	35	14	7	14	28	15
From 25 to 50 students	30	33	38	14	15	17	25	15
From 15 to 24 students	18	23	33	14	8	31	51	15
From 6 to 14 students	6	9	15	14	0	12	18	15
Less than 6 students								

TABLE 34
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	29	$3,937	$4,416	$5,173	29	$3,759	$4,126	$4,539	29
Academic Expenditures	52.3	58.8	63.4	29	2,235	2,557	2,936	29	2,131	2,353	2,698	29
Support Expenditures	36.1	39.3	47.3	29	1,436	1,734	2,213	29	1,413	1,658	2,102	29
Scholarships and Fellowships	0.3	0.7	1.4	29	10	30	61	29	10	30	55	29
Academic												
Instruction (and Research)	41.3	49.3	52.7	29	1,832	2,069	2,356	29	1,675	2,021	2,247	29
Public Service	1.1	3.5	7.0	29	51	153	300	29	50	147	280	29
Academic Support	2.9	5.2	8.3	29	139	212	336	29	131	204	306	29
Support Services												
Student Services	6.9	8.7	9.7	29	288	376	409	29	285	349	391	29
Institutional Support	13.5	18.4	22.9	29	510	811	1,107	29	499	786	998	29
Plant Operation & Maintenance	10.9	13.0	14.0	29	458	549	632	29	445	506	610	29
Credit Instruction	40.9	47.3	52.2	29	1,767	2,042	2,310	29	--	--	--	--
Noncredit Instruction	0.0	0.0	1.7	29	--	--	--	--	0 $	0 $	26 $	23
Utilities Expenditures	3.8	4.3	5.4	29	156	192	239	29	153	176	232	29
Plant O & M without Utilities	6.7	8.1	9.8	29	274	356	443	29	273	325	410	29
Computer-related Expenditures	2.5	3.7	4.7	28	108	167	213	28	104	158	200	28
Administrative Support	1.6	2.2	2.9	27	66	104	117	27	63	101	115	27
Academic Support	0.6	1.2	2.1	27	32	54	84	27	32	53	81	27
Utilities Divided by Building Gross Area (square feet)	$1.37	$1.65	$1.96	28								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.50	$2.94	$3.71	28								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	24								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,672	$9,607	$11,008	24
Total Scholarships & Pell Grants Divided by Credit FTE Students	$176	$340	$399	29
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	51%	58%	64%	28

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	60.3%	70.8%	89.2%	28
Development Expenditures	0.0	0.0	3.4	28
Capital Equipment Purchase (amortized over 5 years)	0.6	14.0	25.0	28
Capital Equipment Lease	0.0	0.0	15.3	28

TABLE 35
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	29	$4,003	$4,505	$5,183	29	$3,850	$4,229	$4,741	29
Tuition and Fees	17 0	22 0	25 6	29	851	960	1,121	29	781	912	1,049	29
Appropriations (all governments)	53 9	59 0	64 6	29	2,241	2,642	2,926	29	2,142	2,572	2,757	29
Gifts, Grants, and Contracts (all sources)	5 3	13 0	19 6	29	247	575	837	29	219	544	819	29
Other Revenues (not auxiliaries)	2 7	5 4	7 5	29	127	219	321	29	122	206	307	29
Tuition and Fees												
Tuition and Fees for Credit	16 6	21 1	25 3	29	814	952	1,089	29	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 3	1 2	29	--	--	--	--	0 ‡	0 ‡	69 ‡	19
Appropriations												
Federal	0 0	0 0	0 4	29	0	0	16	29	0	0	16	29
State	21 9	26 5	32 0	29	1,079	1,206	1,440	29	930	1,164	1,372	29
Local	22 4	30 1	38 8	29	989	1,271	1,806	29	894	1,256	1,755	29
Gifts, Grants, and Contracts												
Federal	1 0	2 2	5 5	29	37	99	218	29	36	96	211	29
State and Local	3 1	6 7	15 3	29	145	271	700	29	127	254	688	29
Private	0 0	0 0	0 4	29	0	0	19	29	0	0	18	29
State and Local Appropriations (combined)	52 9	59 0	64 4	29	2,241	2,589	2,880	29	2,140	2,572	2,757	29

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$494	$648	$1,006	14

Service-Area Population				
Unduplicated Student Headcount	13 7	18 5	22.2	14

TABLE 36
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	41.0%	50.4%	56.6%	24	14 *	19 *	21 *	24	--	--	--	--
Noncredit Instruction Faculty	0.0	2.4	7.6	24	--	--	--	--	45 **	100 **	*** **	12
All Other Staff (instruction, nonfaculty)	0.0	5.9	11.5	24	83	156	***	24	219	458	***	12
Public Service Staff	1.5	2.2	3.9	24	245	382	665	24	967	1,928	3,316	12
Academic Support Staff	2.7	5.3	8.8	24	106	179	337	24	313	680	1,098	12
Student Services Staff	4.0	7.3	10.4	24	89	112	213	24	270	372	575	12
Institutional Support Staff	6.3	11.8	20.2	24	45	89	144	24	161	250	441	12
Plant O & M Support Staff	6.1	8.6	11.2	24	78	116	156	24	258	344	545	12
Total	100.0	100.0	100.0	29	7	9	11	24	24	32	39	12

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.1%	44.6%	51.5%	24
Noncredit Instruction Faculty	0.0	96.2	100.0	24
All Other Staff (instruction, nonfaculty)	0.0	2.9	30.0	24
Public Service Staff	0.0	19.1	35.3	24
Academic Support Staff	0.0	7.6	23.1	24
Student Services Staff	0.8	9.5	17.5	24
Institutional Support Staff	0.0	7.2	15.3	24
Plant O & M Support Staff	0.4	9.7	19.9	24
Total	25.3	32.9	42.8	24

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	56.3	75.4	88.7	12

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.7	0.8	1.1	24

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	2%	20	0%	0%	4%	14
From 25 to 50 students	12	24	41	20	0	10	20	14
From 15 to 24 students	31	38	54	20	19	48	64	14
From 6 to 14 students	8	21	28	20	1	25	38	14
Less than 6 students	0	3	14	20	0	1	5	14

TABLE 37
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	###	100.0%	###	2	###	$5,963	###	2	###	$5,852	###	2
Academic Expenditures	###	58.5	###	2	###	3,508	###	2	###	3,448	###	2
Support Expenditures	###	36.2	###	2	###	2,136	###	2	###	2,090	###	2
Scholarships and Fellowships	###	5.3	###	2	###	319	###	2	###	314	###	2
Academic												
Instruction (and Research)	###	40.2	###	2	###	2,370	###	2	###	2,320	###	2
Public Service	###	12.3	###	2	###	777	###	2	###	774	###	2
Academic Support	###	6.0	###	2	###	361	###	2	###	354	###	2
Support Services												
Student Services	###	6.3	###	2	###	361	###	2	###	351	###	2
Institutional Support	###	19.4	###	2	###	1,144	###	2	###	1,121	###	2
Plant Operation & Maintenance	###	10.6	###	2	###	630	###	2	###	618	###	2
Credit Instruction	###	40.2	###	2	###	2,369	###	2	--	--	--	--
Noncredit Instruction	###	0.0	###	2	--	--	--	--	### *	6 *	### *	2
Utilities Expenditures	###	3.2	###	2	###	191	###	2	###	187	###	2
Plant O & M without Utilities	###	7.4	###	2	###	440	###	2	###	431	###	2
Computer-related Expenditures	###	1.7	###	1	###	108	###	1	###	107	###	1
Administrative Support	###	0.6	###	2	###	35	###	2	###	35	###	2
Academic Support	###	0.3	###	2	###	19	###	2	###	19	###	2
Utilities Divided by Building Gross Area (square feet)	###	$1.04	###	2								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	###	$2.53	###	2								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0.04	###	2								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					###	$11,263	###	2				
Total Scholarships & Pell Grants Divided by Credit FTE Students					###	$868	###	2				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					###	48%	###	2				

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures	###	88.4%	###	1
Operating Expenditures	###	0.0	###	1
Development Expenditures	###	11.6	###	1
Capital Equipment Purchase (amortized over 5 years)	###	0.0	###	1
Capital Equipment Lease				

Statistics cannot be computed because N<6

TABLE 38
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	###	100 0%	###	2	###	$6,090	###	2	###	$5,976	###	2
Tuition and Fees	###	22 2	###	2	###	1,353	###	2	###	1,328	###	2
Appropriations (all governments)	###	49 9	###	2	###	3,027	###	2	###	2,966	###	2
Gifts, Grants, and Contracts (all sources)	###	24 1	###	2	###	1,478	###	2	###	1,453	###	2
Other Revenues (not auxiliaries)	###	3 7	###	2	###	233	###	2	###	230	###	2
Tuition and Fees												
Tuition and Fees for Credit	###	21 7	###	2	###	1,321	###	2	--	--	--	--
Tuition and Fees for Noncredit	###	0 6	###	2	--	--	--	--	### ‡	8 ‡	### ‡	1
Appropriations												
Federal	###	0 0	###	2	###	0	###	2	###	0	###	2
State	###	49 8	###	2	###	3,016	###	2	###	2,956	###	2
Local	###	0 2	###	2	###	11	###	2	###	11	###	2
Gifts, Grants, and Contracts												
Federal	###	3 6	###	2	###	226	###	2	###	224	###	2
State and Local	###	18 2	###	2	###	1,109	###	2	###	1,088	###	2
Private	###	2 3	###	2	###	144	###	2	###	141	###	2
State and Local Appropriations (combined)	###	49 9	###	2	###	3,027	###	2	###	2,966	###	2

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$1,072	###	1

Service-Area Population				
Unduplicated Student Headcount	###	330.1	###	1

Statistics cannot be computed because N<6

TABLE 39
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	55.8%	***	1	*** $	16 $	*** $	1	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	1	--	--	--	--	*** $$	*** $$	*** $$	1
All Other Staff (instruction, nonfaculty)	***	3.8	***	1	***	241	***	1	***	666	***	1
Public Service Staff	***	3.5	***	1	***	262	***	1	***	724	***	1
Academic Support Staff	***	8.8	***	1	***	104	***	1	***	287	***	1
Student Services Staff	***	5.9	***	1	***	154	***	1	***	427	***	1
Institutional Support Staff	***	10.0	***	1	***	91	***	1	***	252	***	1
Plant O & M Support Staff	***	12.3	***	1	***	74	***	1	***	206	***	1
Total	***	100.0	***	2	***	9	***	1	***	25	***	1

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	14.6%	***	1
Noncredit Instruction Faculty	***	0.0	***	1
All Other Staff (instruction, nonfaculty)	***	28.0	***	1
Public Service Staff	***	0.0	***	1
Academic Support Staff	***	0.0	***	1
Student Services Staff	***	0.0	***	1
Institutional Support Staff	***	0.0	***	1
Plant O & M Support Staff	***	8.6	***	1
Total	***	10.3	***	1

$ Only credit FTE students used.
$$ Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	57.1	***	1

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	0.8	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	***	0%	***	2	***	***	***	0
From 25 to 50 students	***	24	***	2	***	***	***	0
From 15 to 24 students	***	24	***	2	***	***	***	0
From 6 to 14 students	***	30	***	2	***	***	***	0
Less than 6 students	***	21	***	2	***	***	***	0

TABLE 40
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	11	$3,995	$5,424	$6,197	11	$2,866	$3,340	$3,721	11
Academic Expenditures	65 2	72 2	74 8	11	2,838	3,877	4,148	11	1,950	2,409	2,627	11
Support Expenditures	24 7	27 4	32 5	11	1,232	1,500	1,671	11	779	985	1,092	11
Scholarships and Fellowships	0 2	1 1	1 6	11	10	59	71	11	7	38	55	11
Academic												
Instruction (and Research)	49 6	59 4	65 7	11	2,374	3,080	3,610	11	1,630	1,873	2,197	11
Public Service	0 0	0 0	2 4	11	0	0	71	11	0	0	70	11
Academic Support	6 1	7 3	13 2	11	353	404	603	11	203	269	397	11
Support Services												
Student Services	5 5	6 4	6 9	11	284	310	341	11	181	196	236	11
Institutional Support	9 0	13 6	16 9	11	404	598	891	11	261	446	628	11
Plant Operation & Maintenance	7 7	9 5	11 4	11	393	450	613	11	258	308	372	11
Credit Instruction	44 9	47 8	55 4	11	1,982	2,433	3,117	11	--	--	--	--
Noncredit Instruction	6 0	9 2	12 2	11	--	--	--	--	30 *	50 *	87 *	8
Utilities Expenditures	2 1	2 8	3 8	11	117	125	182	11	76	90	112	11
Plant O & M without Utilities	5 4	6 6	7 7	11	227	291	370	11	169	224	257	11
Computer-related Expenditures	1 9	2 7	5 1	10	95	139	262	10	60	102	196	10
Administrative Support	0 8	1 3	2 8	10	46	64	150	10	26	45	89	10
Academic Support	0 1	0 6	2 0	10	6	33	93	10	3	21	67	10
Utilities Divided by Building Gross Area (square feet)	$0 86	$0 93	$1 02	11								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 88	$2 17	$2 67	11								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0 03	$0 04	$0 05	7								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,047	$6,479	$7,143	7
Total Scholarships & Pell Grants Divided by Credit FTE Students	$481	$538	$719	11
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	46%	49%	54%	11

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	57 0%	73 9%	90 5%	10
Development Expenditures	0 0	0 0	8 6	10
Capital Equipment Purchase (amortized over 5 years)	1 6	13 2	43 0	10
Capital Equipment Lease	0 0	0 0	0 0	10

TABLE 41
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	11	$4,215	$5,454	$6,293	11	$2,904	$3,391	$3,890	11
Tuition and Fees	21.5	23.9	25.5	11	1,018	1,225	1,671	11	657	774	1,050	11
Appropriations (all governments)	46.4	52.5	65.1	11	2,630	2,672	3,458	11	1,665	1,912	2,042	11
Gifts, Grants, and Contracts (all sources)	2.0	9.4	16.7	11	123	347	863	11	67	228	546	11
Other Revenues (not auxiliaries)	6.4	8.0	13.6	11	189	480	650	11	185	288	445	11
Tuition and Fees												
Tuition and Fees for Credit	18.2	19.7	22.2	11	879	1,053	1,271	11	--	--	--	--
Tuition and Fees for Noncredit	3.3	3.4	5.7	11	--	--	--	--	11 ‡	17 ‡	39 ‡	8
Appropriations												
Federal	3.6	3.9	5.2	11	169	222	298	11	124	156	193	11
State	33.5	39.0	48.7	11	1,753	1,961	2,495	11	1,202	1,361	1,517	11
Local	9.4	10.7	11.3	11	443	546	682	11	353	367	388	11
Gifts, Grants, and Contracts												
Federal	0.6	2.0	6.4	11	23	123	348	11	18	67	248	11
State and Local	0.0	3.0	4.6	11	0	137	259	11	0	81	137	11
Private	0.0	0.4	1.1	11	0	24	44	11	0	12	26	11
State and Local Appropriations (combined)	41.2	48.4	61.6	11	2,404	2,463	3,177	11	1,557	1,788	1,883	11

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$171	$201	$264	8

Service-Area Population				
Unduplicated Student Headcount	4.3	5.1	7.6	8

TABLE 42
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	37.5%	41.7%	44.0%	10	18 *	21 *	27 *	10	--	--	--	--
Noncredit Instruction Faculty	2.8	5.0	14.4	10	--	--	--	--	1,101 **	1,989 **	6,001 **	7
All Other Staff (instruction, nonfaculty)	0.0	5.3	9.8	10	133	315	***	10	1,106	3,118	***	7
Public Service Staff	0.0	1.3	3.5	10	344	1,470	***	10	2,650	10,154	***	7
Academic Support Staff	4.0	9.3	17.2	10	69	134	374	10	461	888	3,662	7
Student Services Staff	7.6	8.6	11.4	10	127	142	189	10	929	1,321	1,770	7
Institutional Support Staff	11.1	13.3	17.3	10	83	95	112	10	590	1,022	1,199	7
Plant O & M Support Staff	6.9	8.9	9.9	10	118	174	297	10	1,089	1,657	2,423	7
Total	100.0	100.0	100.0	11	11	13	15	10	81	119	126	7

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	2.9%	6.7%	20.0%	11
Noncredit Instruction Faculty	0.0	97.4	100.0	11
All Other Staff (instruction, nonfaculty)	0.0	1.3	8.2	10
Public Service Staff	0.0	0.0	0.0	11
Academic Support Staff	0.0	6.4	12.2	10
Student Services Staff	4.5	14.8	19.1	11
Institutional Support Staff	0.0	5.9	10.3	11
Plant O & M Support Staff	5.7	12.1	21.3	11
Total	8.9	14.1	25.8	10

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	149.1	200.1	376.9	7

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.7	1.2	1.4	10

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	4%	10	1%	5%	9%	8
From 25 to 50 students	12	26	47	10	11	17	26	8
From 15 to 24 students	29	43	62	10	23	34	48	8
From 6 to 14 students	9	20	27	10	25	29	48	8
Less than 6 students	0	2	8	10	0	1	9	8

Kansas

TABLE 43
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	13	$4,145	$5,002	$5,707	13	$4,140	$4,587	$5,360	13
Academic Expenditures	53 6	56 9	61 3	13	2,322	2,731	3,364	13	2,301	2,731	3,085	13
Support Expenditures	35 9	40 5	43 7	13	1,587	1,963	2,318	13	1,587	1,760	2,292	13
Scholarships and Fellowships	1 4	3 0	3 7	13	67	119	171	13	67	119	167	13
Academic												
Instruction (and Research)	41 5	47 0	52 1	13	1,979	2,431	2,654	13	1,925	2,345	2,584	13
Public Service	0 0	0 1	1 5	13	0	8	95	13	0	7	94	13
Academic Support	5 7	7 8	11 1	13	283	324	542	13	283	320	526	13
Support Services												
Student Services	6 9	8 5	13 0	13	343	424	652	13	329	414	577	13
Institutional Support	12 3	14 6	20 2	13	540	801	996	13	538	723	919	13
Plant Operation & Maintenance	10 5	13 3	17 8	13	448	677	810	13	448	675	787	13
Credit Instruction	40 4	46 5	51 6	13	1,969	2,345	2,577	13	--	--	--	--
Noncredit Instruction	0 0	0 0	0 6	13	--	--	--	--	0 *	0 *	26 *	10
Utilities Expenditures	2 7	3 6	5 8	12	131	176	346	12	122	168	339	12
Plant O & M without Utilities	4 7	10 0	14 1	12	255	515	697	12	219	511	692	12
Computer-related Expenditures	2 0	2 9	3 2	9	108	130	157	9	107	130	148	9
Administrative Support	0 5	1 3	2 1	11	22	67	96	11	22	67	95	11
Academic Support	0 5	1 0	1 5	11	23	52	77	11	23	51	76	11
Utilities Divided by Building Gross Area (square feet)	$0 64	$0 96	$1 38	9								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 05	$3 27	$3 84	9								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 01	$0 04	$0 05	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,404	$9,938	$15,150	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$363	$412	$513	13
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	46%	54%	57%	10

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	51 2%	59 3%	75 2%	9
Development Expenditures	0 0	0 0	18 6	8
Capital Equipment Purchase (amortized over 5 years)	2 4	25 6	42 2	9
Capital Equipment Lease	0 0	0 0	10 3	8

TABLE 44
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	13	$4,074	$5,226	$6,573	13	$4,052	$5,174	$5,999	13
Tuition and Fees	10 1	12 0	14 5	13	521	629	795	13	516	622	782	13
Appropriations (all governments)	66 5	75 6	77 5	13	3,248	4,102	4,919	13	3,231	4,046	4,372	13
Gifts, Grants, and Contracts (all sources)	3 0	5 9	12 7	13	162	387	575	13	143	347	572	13
Other Revenues (not auxiliaries)	4 0	5 4	10 0	13	204	262	530	13	201	262	527	13
Tuition and Fees												
Tuition and Fees for Credit	9 8	12 0	14 2	13	521	602	788	13	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 3	13	--	--	--	--	0 $	0 $	0 $	9
Appropriations												
Federal	0 0	0 0	0 7	13	0	0	32	13	0	0	32	13
State	18 1	26 4	33 1	13	1,174	1,323	1,428	13	1,154	1,288	1,418	13
Local	36 5	45 0	54 0	13	1,535	2,379	3,687	13	1,535	2,355	3,332	13
Gifts, Grants, and Contracts												
Federal	0 8	3 4	9 1	13	35	183	480	13	35	179	477	13
State and Local	0 0	1 5	3 2	13	0	100	166	13	0	100	156	13
Private	0 0	0 0	0 3	13	0	0	22	13	0	0	19	13
State and Local Appropriations (combined)	65 7	70 4	77 5	13	2,946	4,102	4,919	13	2,932	4,046	4,372	13

$ No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$704	$1,005	$1,517	6

Service-Area Population				
Unduplicated Student Headcount	$$$	13 6	$$$	4

$$$ Statistics cannot be computed because N<6

TABLE 45
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	45.2%	52.0%	57.2%	10	13 *	14 *	16 *	10	--	--	--	--
Noncredit Instruction Faculty	0.7	2.1	7.5	10	--	--	--	--	### **	0 **	### **	4
All Other Staff (instruction, nonfaculty)	0.0	4.1	6.9	10	89	267	###	10	###	###	###	4
Public Service Staff	0.7	1.4	4.2	10	132	603	1,550	10	###	4,489	###	4
Academic Support Staff	5.3	9.0	11.5	10	63	99	127	10	###	430	###	4
Student Services Staff	6.1	9.4	12.7	10	56	99	142	10	###	385	###	4
Institutional Support Staff	7.3	9.6	16.0	10	44	80	108	10	###	301	###	4
Plant O & M Support Staff	7.1	10.1	11.3	10	53	75	100	10	###	312	###	4
Total	100.0	100.0	100.0	13	7	7	9	10	###	33	###	4

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.2%	42.9%	47.6%	11
Noncredit Instruction Faculty	10.1	100.0	100.0	11
All Other Staff (instruction, nonfaculty)	0.0	0.0	6.2	11
Public Service Staff	0.0	0.0	13.3	11
Academic Support Staff	0.0	7.9	16.7	10
Student Services Staff	0.0	0.0	23.5	11
Institutional Support Staff	0.0	3.8	12.6	10
Plant O & M Support Staff	5.4	13.6	18.2	11
Total	22.1	28.9	32.8	10

* Only credit FTE students used.
** Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	###	83.4	###	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.0	10

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	0%	4%	10	0%	0%	4%	10
More than 50 students	5	15	30	10	0	8	21	10
From 25 to 50 students	15	32	40	10	0	19	34	10
From 15 to 24 students	10	32	44	10	0	21	47	10
From 6 to 14 students	1	5	19	10	0	0	9	10
Less than 6 students								

Kentucky

TABLE 46
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	1	***	$3,090	***	1	***	$1,845	***	1
Academic Expenditures	***	72.5	***	1	***	2,240	***	1	***	1,337	***	1
Support Expenditures	***	25.7	***	1	***	794	***	1	***	474	***	1
Scholarships and Fellowships	***	1.8	***	1	***	56	***	1	***	33	***	1
Academic												
Instruction (and Research)	***	58.5	***	1	***	1,807	***	1	***	1,079	***	1
Public Service	***	1.9	***	1	***	59	***	1	***	35	***	1
Academic Support	***	12.1	***	1	***	374	***	1	***	223	***	1
Support Services												
Student Services	***	7.3	***	1	***	226	***	1	***	135	***	1
Institutional Support	***	8.5	***	1	***	261	***	1	***	156	***	1
Plant Operation & Maintenance	***	9.9	***	1	***	306	***	1	***	183	***	1
Credit Instruction	***	56.2	***	1	***	1,736	***	1	--	--	--	--
Noncredit Instruction	***	2.3	***	1	--	--	--	--	*** ‡	*** ‡	*** ‡	0
Utilities Expenditures	***	3.7	***	1	***	114	***	1	***	68	***	1
Plant O & M without Utilities	***	6.2	***	1	***	192	***	1	***	115	***	1
Computer-related Expenditures	***	1.5	***	1	***	45	***	1	***	27	***	1
Administrative Support	***	0.9	***	1	***	27	***	1	***	16	***	1
Academic Support	***	0.6	***	1	***	18	***	1	***	11	***	1
Utilities Divided by Building Gross Area (square feet)	***	$1.14	***	1								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$1.92	***	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.03	***	1								

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$3,348	***	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$438	***	1
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	57%	***	1

Median Percentage of Computer-related Expenditures by Type				
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	***	82.9%	***	1
Development Expenditures	***	0.0	***	1
Capital Equipment Purchase (amortized over 5 years)	***	17.1	***	1
Capital Equipment Lease	***	0.0	***	1

*** Statistics cannot be computed because N<6

Kentucky

TABLE 47
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	###	100.0%	###	1	###	$3,477	###	1	###	$2,076	###	1
Tuition and Fees	###	23.8	###	1	###	827	###	1	###	494	###	1
Appropriations (all governments)	###	67.6	###	1	###	2,349	###	1	###	1,402	###	1
Gifts, Grants, and Contracts (all sources)	###	7.5	###	1	###	261	###	1	###	156	###	1
Other Revenues (not auxiliaries)	###	1.2	###	1	###	40	###	1	###	24	###	1
Tuition and Fees												
Tuition and Fees for Credit	###	22.0	###	1	###	763	###	1	--	--	--	--
Tuition and Fees for Noncredit	###	1.8	###	1	--	--	--	--	### #	### #	### #	0
Appropriations												
Federal	###	0.0	###	1	###	0	###	1	###	0	###	1
State	###	67.6	###	1	###	2,349	###	1	###	1,402	###	1
Local	###	0.0	###	1	###	0	###	1	###	0	###	1
Gifts, Grants, and Contracts												
Federal	###	2.5	###	1	###	86	###	1	###	52	###	1
State and Local	###	2.8	###	1	###	98	###	1	###	58	###	1
Private	###	2.2	###	1	###	77	###	1	###	46	###	1
State and Local Appropriations (combined)	###	67.6	###	1	###	2,349	###	1	###	1,402	###	1

No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	###	###	0

Service-Area Population				
Unduplicated Student Headcount	###	###	###	0

Statistics cannot be computed because N<6

Kentucky

TABLE 48
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	50.4%	***	1	*** *	25 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	1.1	***	1	--	--	--	--	*** **	*** **	*** **	0
All Other Staff (instruction, nonfaculty)	***	10.9	***	1	***	193	***	1	***	***	***	0
Public Service Staff	***	0.6	***	1	***	3,673	***	1	***	***	***	0
Academic Support Staff	***	15.3	***	1	***	137	***	1	***	***	***	0
Student Services Staff	***	7.0	***	1	***	300	***	1	***	***	***	0
Institutional Support Staff	***	4.8	***	1	***	439	***	1	***	***	***	0
Plant O & M Support Staff	***	9.9	***	1	***	211	***	1	***	***	***	0
Total	***	100.0	***	1	***	21	***	1	***	***	***	0

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	7.7%	***	1
Noncredit Instruction Faculty	***	100.0	***	1
All Other Staff (instruction, nonfaculty)	***	9.0	***	1
Public Service Staff	***	25.0	***	1
Academic Support Staff	***	5.1	***	1
Student Services Staff	***	10.2	***	1
Institutional Support Staff	***	25.4	***	1
Plant O & M Support Staff	***	5.0	***	1
Total	***	9.4	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)

Total FTE Staff (nonfaculty)	***	***	***	0

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)

Total FTE Faculty (cr. + ncr.)	***	0.9	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	1%	***	1	***	1%	***	1
From 25 to 50 students	***	35	***	1	***	25	***	1
From 15 to 24 students	***	28	***	1	***	37	***	1
From 6 to 14 students	***	23	***	1	***	32	***	1
Less than 6 students	***	13	***	1	***	5	***	1

Maryland

TABLE 49
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	14	$4,561	$5,409	$6,827	14	$3,527	$3,792	$4,336	14
Academic Expenditures	54.2	56.9	61.5	14	2,744	3,146	3,693	14	2,044	2,261	2,507	14
Support Expenditures	37.2	41.9	44.0	14	1,785	2,167	3,005	14	1,351	1,557	1,907	14
Scholarships and Fellowships	0.9	1.1	1.4	14	45	62	100	14	29	43	60	14
Academic												
Instruction (and Research)	39.0	48.0	53.2	14	2,162	2,498	3,027	14	1,449	1,847	2,157	14
Public Service	0.0	0.0	0.3	14	0	0	20	14	0	0	13	14
Academic Support	7.8	9.5	11.4	14	324	503	737	14	276	339	485	14
Support Services												
Student Services	8.9	10.3	13.4	14	424	599	837	14	343	417	545	14
Institutional Support	15.5	17.9	20.2	14	707	1,052	1,232	14	588	653	823	14
Plant Operation & Maintenance	10.1	11.6	12.3	14	465	624	781	14	379	412	531	14
Credit Instruction	33.1	39.7	48.8	14	1,958	2,259	2,835	14	--	--	--	--
Noncredit Instruction	3.7	4.7	10.0	14	--	--	--	--	32 *	57 *	100 *	10
Utilities Expenditures	2.2	2.6	3.4	13	119	136	174	13	89	100	120	13
Plant O & M without Utilities	7.5	8.0	9.8	13	358	499	619	13	278	331	400	13
Computer-related Expenditures	2.6	4.0	5.2	12	181	209	280	12	115	151	182	12
Administrative Support	2.2	2.5	2.9	12	97	144	191	12	75	99	112	12
Academic Support	0.9	1.3	2.3	12	56	83	106	12	34	51	89	12
Utilities Divided by Building Gross Area (square feet)	$1.06	$1.19	$1.47	13								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$3.10	$4.27	$5.27	13								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.05	$0.06	11								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,262	$7,469	$8,417	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$186	$243	$353	14
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	59%	62%	64%	13

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	57.1%	68.2%	83.0%	12
Development Expenditures	0.0	0.0	21.6	12
Capital Equipment Purchase (amortized over 5 years)	0.0	15.0	17.2	12
Capital Equipment Lease	0.0	0.0	16.0	12

Maryland

TABLE 50
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	14	$4,592	$5,495	$6,841	14	$3,585	$3,813	$4,338	14
Tuition and Fees	19.9	25.4	30.1	14	1,114	1,349	1,610	14	701	951	1,182	14
Appropriations (all governments)	62.0	67.9	70.4	14	2,854	3,740	4,849	14	2,145	2,597	3,055	14
Gifts, Grants, and Contracts (all sources)	3.8	6.2	11.3	14	176	392	627	14	128	257	432	14
Other Revenues (not auxiliaries)	1.9	2.2	2.9	14	103	128	146	14	74	94	106	14
Tuition and Fees												
Tuition and Fees for Credit	15.9	22.2	26.9	14	1,036	1,145	1,471	14	--	--	--	--
Tuition and Fees for Noncredit	1.5	2.9	4.1	14	--	--	--	--	0 ‡	31 ‡	63 ‡	11
Appropriations												
Federal	0.0	0.0	0.0	14	0	0	3	14	0	0	2	14
State	27.3	30.5	36.6	14	1,371	1,542	2,436	14	1,025	1,112	1,471	14
Local	28.2	31.7	39.6	14	1,344	1,978	2,387	14	1,040	1,233	1,546	14
Gifts, Grants, and Contracts												
Federal	2.0	4.1	7.8	14	96	194	439	14	84	143	326	14
State and Local	0.4	1.9	2.7	14	22	104	160	14	16	74	94	14
Private	0.0	0.4	0.9	14	0	28	54	14	0	19	34	14
State and Local Appropriations (combined)	62.0	66.6	70.4	14	2,851	3,619	4,843	14	2,142	2,597	3,052	14

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$406	$464	$596	10
Service-Area Population				
Unduplicated Student Headcount	8.1	13.9	17.4	10

TABLE 51
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	29.6%	37.1%	43.6%	10	15.8	17.8	20.8	10	--	--	--	--
Noncredit Instruction Faculty	4.1	8.9	19.9	10	--	--	--	--	168.88	381.88	4,403.88	7
All Other Staff (instruction, nonfaculty)	3.5	6.4	8.8	10	114	143	256	10	349	735	1,254	7
Public Service Staff	0.0	0.2	0.8	10	1,654	###	###	10	9,672	###	###	7
Academic Support Staff	6.8	10.6	14.9	10	58	95	157	10	231	408	714	7
Student Services Staff	8.5	10.1	11.9	10	70	106	132	10	292	357	712	7
Institutional Support Staff	11.7	13.4	15.3	10	50	70	91	10	220	341	461	7
Plant O & M Support Staff	9.0	10.0	11.8	10	75	97	118	10	379	398	533	7
Total	100.0	100.0	100.0	14	8	9	11	10	38	53	62	7

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.0%	40.0%	47.5%	11
Noncredit Instruction Faculty	70.8	100.0	100.0	10
All Other Staff (instruction, nonfaculty)	0.0	11.8	33.3	11
Public Service Staff	0.0	0.0	0.0	11
Academic Support Staff	0.0	3.9	18.6	11
Student Services Staff	4.2	9.1	13.6	11
Institutional Support Staff	0.0	3.0	14.3	11
Plant O & M Support Staff	0.6	6.2	14.3	11
Total	20.9	34.2	42.3	10

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	62.6	72.2	132.1	8

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	1.0	1.4	10

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	9	0%	0%	2%	8
From 25 to 50 students	16	23	26	9	3	9	17	8
From 15 to 24 students	28	38	43	9	26	38	53	8
From 6 to 14 students	23	28	45	9	24	35	53	8
Less than 6 students	3	11	15	9	10	13	17	8

TABLE 52
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	10	$4,299	$4,976	$5,979	10	$4,204	$4,691	$5,852	10
Academic Expenditures	54.0	55.7	61.0	10	2,281	2,770	3,520	10	2,248	2,613	3,466	10
Support Expenditures	33.7	37.9	42.9	10	1,708	1,908	2,097	10	1,611	1,875	2,059	10
Scholarships and Fellowships	3.2	5.0	6.5	10	141	251	385	10	138	248	373	10
Academic												
Instruction (and Research)	43.3	46.6	49.5	10	1,802	2,337	2,977	10	1,775	2,209	2,894	10
Public Service	0.0	0.0	0.8	10	0	0	41	10	0	0	40	10
Academic Support	8.0	9.7	12.2	10	430	499	534	10	410	490	508	10
Support Services												
Student Services	7.0	9.5	10.9	10	327	461	632	10	316	448	629	10
Institutional Support	12.6	16.5	17.9	10	585	782	923	10	572	776	864	10
Plant Operation & Maintenance	11.6	12.4	15.3	10	536	706	817	10	528	697	803	10
Credit Instruction	42.8	46.6	49.5	10	1,773	2,336	2,977	10	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	10	--	--	--	--	0 *	0 *	0 *	9
Utilities Expenditures	2.3	3.2	4.7	10	117	177	225	10	113	168	222	10
Plant O & M without Utilities	7.8	9.6	11.6	10	349	502	637	10	344	497	618	10
Computer-related Expenditures	2.0	3.6	5.1	9	91	168	284	9	89	166	278	9
Administrative Support	1.2	2.2	2.3	9	66	100	134	9	63	99	132	9
Academic Support	0.7	1.4	2.8	9	28	72	150	9	28	72	147	9
Utilities Divided by Building Gross Area (square feet)	$1.06	$1.13	$1.38	10								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.66	$3.07	$4.12	10								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.04	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,983	$12,395	$17,015	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$370	$571	$723	10
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	62%	67%	70%	10

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	38.7%	59.6%	67.8%	9
Development Expenditures	0.0	1.1	8.9	9
Capital Equipment Purchase (amortized over 5 years)	20.3	29.6	47.3	9
Capital Equipment Lease	0.0	0.0	9.3	9

Massachusetts

TABLE 53
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	10	$4,614	$5,095	$6,701	10	$4,546	$4,853	$6,539	10
Tuition and Fees	15.9	21.8	24.4	10	1,028	1,126	1,268	10	1,009	1,094	1,249	10
Appropriations (all governments)	64.3	69.2	71.1	10	3,040	3,604	4,727	10	2,899	3,468	4,652	10
Gifts, Grants, and Contracts (all sources)	8.8	9.3	10.5	10	412	520	667	10	406	509	617	10
Other Revenues (not auxiliaries)	0.1	0.5	2.4	10	4	29	134	10	4	27	130	10
Tuition and Fees												
Tuition and Fees for Credit	15.2	21.1	24.1	10	968	1,099	1,223	10	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.1	1.4	10	--	--	--	--	0 ‡	0 ‡	32 ‡	7
Appropriations												
Federal	0.0	0.0	0.0	10	0	0	0	10	0	0	0	10
State	64.3	69.2	71.1	10	3,040	3,604	4,727	10	2,899	3,468	4,652	10
Local	0.0	0.0	0.0	10	0	0	0	10	0	0	0	10
Gifts, Grants, and Contracts												
Federal	1.6	2.5	5.5	10	86	146	267	10	81	145	257	10
State and Local	4.1	5.9	7.2	10	223	284	398	10	217	279	370	10
Private	0.1	0.2	1.3	10	3	13	69	10	2	13	68	10
State and Local Appropriations (combined)	64.3	69.2	71.1	10	3,040	3,604	4,727	10	2,899	3,468	4,652	10

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	###	$1,595	###	4

	Service-Area Population			
Unduplicated Student Headcount	###	115.1	###	4

Statistics cannot be computed because N<6

Massachusetts

TABLE 54
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	38.8%	48.8%	51.4%	9	16 $	18 $	22 $	9	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	0.7	9	--	--	--	--	### $$	### $$	### $$	4
All Other Staff (instruction, nonfaculty)	0.0	4.1	19.7	9	47	276	###	9	###	469	###	4
Public Service Staff	0.0	0.0	0.0	9	###	###	###	9	###	###	###	4
Academic Support Staff	5.7	8.8	14.8	9	52	98	166	9	###	302	###	4
Student Services Staff	6.4	10.0	11.8	9	66	91	143	9	###	249	###	4
Institutional Support Staff	9.7	13.3	15.9	9	52	72	89	9	###	178	###	4
Plant O & M Support Staff	4.6	14.1	15.5	9	52	61	477	9	###	175	###	4
Total	100.0	100.0	100.0	10	7	9	10	9	###	22	###	4

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	9.5%	20.5%	31.0%	9
Noncredit Instruction Faculty	0.0	0.0	50.0	9
All Other Staff (instruction, nonfaculty)	0.0	0.0	33.3	9
Public Service Staff	0.0	0.0	0.0	9
Academic Support Staff	0.0	0.0	7.3	9
Student Services Staff	0.0	0.0	13.3	9
Institutional Support Staff	0.0	1.8	12.2	9
Plant O & M Support Staff	0.0	0.0	4.1	9
Total	6.5	13.3	21.9	9

$ Only credit FTE students used.
$$ Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	###	44.6	###	4

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.9	1.0	1.5	9

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	###	0%	###	5	###	0%	###	5
From 25 to 50 students	###	56	###	5	###	7	###	5
From 15 to 24 students	###	32	###	5	###	32	###	5
From 6 to 14 students	###	16	###	5	###	15	###	5
Less than 6 students	###	1	###	5	###	0	###	5

TABLE 55
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	16	$4,251	$5,053	$5,698	16	$4,148	$4,735	$5,556	16
Academic Expenditures	57.7	60.9	65.8	16	2,632	3,250	3,459	16	2,579	2,983	3,354	16
Support Expenditures	32.6	36.0	39.3	16	1,359	1,778	2,138	16	1,344	1,633	2,038	16
Scholarships and Fellowships	1.4	1.8	3.6	16	59	91	175	16	58	85	173	16
Academic												
Instruction (and Research)	43.2	47.8	50.4	16	2,115	2,361	2,699	16	1,939	2,240	2,633	16
Public Service	0.2	1.2	3.4	16	11	58	144	16	10	53	139	16
Academic Support	9.7	11.5	16.4	16	414	658	867	16	409	616	785	16
Support Services												
Student Services	11.1	12.5	17.1	16	540	606	728	16	529	587	683	16
Institutional Support	9.9	11.2	12.8	16	460	541	708	16	450	504	638	16
Plant Operation & Maintenance	8.8	11.2	12.1	16	383	592	649	16	380	547	625	16
Credit Instruction	40.8	47.2	49.6	16	2,006	2,256	2,485	16	--	--	--	--
Noncredit Instruction	0.0	1.2	2.2	16	--	--	--	--	0 *	46 *	199 *	16
Utilities Expenditures	2.8	3.1	3.7	16	126	160	200	16	124	145	185	16
Plant O & M without Utilities	5.9	8.1	8.6	16	280	416	482	16	278	383	426	16
Computer-related Expenditures	1.6	2.4	4.0	15	91	130	198	15	88	127	190	15
Administrative Support	1.3	1.8	2.2	15	67	95	128	15	63	94	124	15
Academic Support	0.1	0.9	1.2	15	9	40	69	15	9	39	67	15
Utilities Divided by Building Gross Area (square feet)	$1.02	$1.14	$1.27	15								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.13	$2.96	$3.44	15								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	12								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$8,019	$11,027	$12,977	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$336	$436	$920	16
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	47%	52%	55%	16

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	53.8%	73.9%	87.8%	14
Development Expenditures	0.0	0.0	2.2	14
Capital Equipment Purchase (amortized over 5 years)	0.0	19.6	36.9	15
Capital Equipment Lease	0.0	0.0	0.0	15

TABLE 56
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	16	$4,576	$5,235	$6,053	16	$4,474	$4,927	$5,787	16
Tuition and Fees	18 2	22 9	27 3	16	1,054	1,147	1,322	16	1,030	1,106	1,279	16
Appropriations (all governments)	58 5	62 1	67 1	16	2,529	3,264	3,939	16	2,467	3,010	3,904	16
Gifts, Grants, and Contracts (all sources)	5 7	8 9	14 6	16	273	383	747	16	265	346	722	16
Other Revenues (not auxiliaries)	2 8	3 6	5 2	16	122	192	266	16	120	175	256	16
Tuition and Fees												
Tuition and Fees for Credit	18 2	21 0	26 0	16	1,051	1,135	1,273	16	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 3	1 4	16	--	--	--	--	0 ‡	36 ‡	101 ‡	16
Appropriations												
Federal	0 0	0 0	0 0	16	0	0	0	16	0	0	0	16
State	27 1	35 2	39 1	16	1,527	1,760	1,924	16	1,386	1,644	1,891	16
Local	15 3	26 1	36 3	16	677	1,265	2,068	16	652	1,215	2,014	16
Gifts, Grants, and Contracts												
Federal	1 1	2 9	5 9	16	58	140	274	16	54	138	274	16
State and Local	2 2	4 4	9 4	16	107	232	494	16	101	212	469	16
Private	0 2	0 6	1 4	16	12	31	59	16	11	29	53	16
State and Local Appropriations (combined)	56 9	61 4	66 6	16	2,503	3,048	3,897	16	2,467	2,932	3,840	16

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$636	$858	$1,142	15
Service-Area Population				
Unduplicated Student Headcount	14.4	18.9	23.8	15

TABLE 57
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.7%	53.9%	56.6%	16	15 *	17 *	19 *	16	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	0.2	16	--	--	--	--	85 **	*** **	*** **	16
All Other Staff (instruction, nonfaculty)	0.0	0.1	2.4	16	547	***	***	16	1,836	***	***	16
Public Service Staff	0.1	0.6	2.7	16	356	1,922	11,242	16	1,165	6,116	49,799	16
Academic Support Staff	10.3	12.5	16.4	16	52	73	105	16	182	272	329	16
Student Services Staff	9.0	10.1	12.6	16	75	90	109	16	272	326	406	16
Institutional Support Staff	8.0	9.5	11.1	16	84	105	116	16	275	386	440	16
Plant O & M Support Staff	7.0	9.0	10.3	16	95	103	136	16	323	398	497	16
Total	100.0	100.0	100.0	16	8	9	11	16	28	33	39	16

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	40.7%	45.4%	51.5%	16
Noncredit Instruction Faculty	0.0	0.0	100.0	15
All Other Staff (instruction, nonfaculty)	0.0	0.0	33.0	14
Public Service Staff	0.0	0.0	43.3	13
Academic Support Staff	0.0	0.0	13.6	13
Student Services Staff	0.0	0.0	17.4	13
Institutional Support Staff	0.0	0.0	8.3	13
Plant O & M Support Staff	0.0	0.0	4.1	13
Total	25.5	27.3	31.9	13

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	60.7	74.9	85.3	16

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.2	16

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	2%	15	0%	0%	1%	13
From 25 to 50 students	10	19	38	15	0	9	12	13
From 15 to 24 students	28	51	66	15	0	19	27	13
From 6 to 14 students	10	15	29	15	0	21	51	13
Less than 6 students	0	2	10	15	0	10	26	13

TABLE 58
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	19	$3,491	$4,119	$4,753	19	$3,289	$4,029	$4,562	19
Academic Expenditures	52.9	56.0	61.9	19	2,114	2,235	2,545	19	2,002	2,234	2,526	19
Support Expenditures	36.6	40.6	45.0	19	1,322	1,782	2,202	19	1,259	1,651	2,027	19
Scholarships and Fellowships	1.3	1.5	2.9	19	52	68	126	19	48	63	125	19
Academic												
Instruction (and Research)	42.1	44.4	47.0	19	1,600	1,800	2,040	19	1,526	1,751	1,915	19
Public Service	0.8	1.1	1.5	19	34	49	61	19	31	45	53	19
Academic Support	9.0	10.5	13.5	19	405	468	523	19	386	451	478	19
Support Services												
Student Services	13.5	15.6	22.6	19	555	709	937	19	487	638	902	19
Institutional Support	10.6	12.8	15.2	19	386	561	752	19	360	555	667	19
Plant Operation & Maintenance	9.4	10.2	11.7	19	361	403	554	19	343	393	540	19
Credit Instruction	40.2	44.0	46.7	19	1,600	1,800	2,040	19	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	19	--	--	--	--	0 $	0 $	0 $	18
Utilities Expenditures	2.2	2.4	2.7	19	82	102	135	19	82	100	122	19
Plant O & M without Utilities	7.2	7.5	9.0	19	266	291	427	19	256	287	418	19
Computer-related Expenditures	$$$	$$$	$$$	0	$$$	$$$	$$$	0	$$$	$$$	$$$	0
Administrative Support	$$$	$$$	$$$	0	$$$	$$$	$$$	0	$$$	$$$	$$$	0
Academic Support	$$$	$$$	$$$	0	$$$	$$$	$$$	0	$$$	$$$	$$$	0
Utilities Divided by Building Gross Area (square feet)	$0.76	$0.80	$1.03	19								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.41	$2.98	$3.21	19								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$$$	$0.06	$$$	1								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$$$	$7,244	$$$	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	$360	$699	$809	18
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	55%	57%	59%	19

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	$$$	25.4%	$$$	1
Development Expenditures	$$$	0.0	$$$	1
Capital Equipment Purchase (amortized over 5 years)	$$$	31.9	$$$	1
Capital Equipment Lease	$$$	42.6	$$$	1

$$$ Statistics cannot be computed because N<6

Minnesota

TABLE 59
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	19	$3,649	$4,217	$4,796	19	$3,523	$4,202	$4,656	19
Tuition and Fees	24 9	28 4	32 8	19	1,213	1,233	1,266	19	1,145	1,175	1,213	19
Appropriations (all governments)	53 4	55 7	62 9	19	2,003	2,357	2,847	19	1,949	2,248	3,006	19
Gifts, Grants, and Contracts (all sources)	2 8	4 5	5 2	19	110	186	239	19	105	174	230	19
Other Revenues (not auxiliaries)	6 8	9 2	11 5	19	275	384	498	19	265	381	482	19
Tuition and Fees												
Tuition and Fees for Credit	24 9	28 4	32 6	19	1,213	1,233	1,266	19	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 0	19	--	--	--	--	0 #	0 #	0 #	18
Appropriations												
Federal	0 0	0 0	0 0	19	0	0	0	19	0	0	0	19
State	53 4	55 7	62 9	19	2,003	2,357	2,847	19	1,949	2,248	3,006	19
Local	0 0	0 0	0 0	19	0	0	0	19	0	0	0	19
Gifts, Grants, and Contracts												
Federal	1 8	3 1	4 8	19	96	146	216	19	82	130	200	19
State and Local	0 1	0 5	0 8	19	3	18	29	19	3	18	35	19
Private	0 0	0 0	0 1	19	0	0	7	19	0	0	5	19
State and Local Appropriations (combined)	53 4	55 7	62 9	19	2,003	2,357	2,847	19	1,949	2,248	3,006	19

No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$1,003	###	1
Service-Area Population				
Unduplicated Student Headcount	###	###	###	0

Statistics cannot be computed because N<6

Minnesota

TABLE 60
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	0 0%	***	1	*** *	*** *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	64 2	***	1	--	--	--	--	*** **	*** **	*** **	0
All Other Staff (instruction, nonfaculty)	***	2 7	***	1	***	449	***	1	***	***	***	0
Public Service Staff	***	0 0	***	1	***	***	***	1	***	***	***	0
Academic Support Staff	***	9 6	***	1	***	126	***	1	***	***	***	0
Student Services Staff	***	8 3	***	1	***	146	***	1	***	***	***	0
Institutional Support Staff	***	7 1	***	1	***	172	***	1	***	***	***	0
Plant O & M Support Staff	***	8 1	***	1	***	150	***	1	***	***	***	0
Total	100 0	100 0	100 0	19	***	12	***	1	***	***	***	0

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	***	***	0
Noncredit Instruction Faculty	***	***	***	0
All Other Staff (instruction, nonfaculty)	***	***	***	0
Public Service Staff	***	***	***	0
Academic Support Staff	***	***	***	0
Student Services Staff	***	***	***	0
Institutional Support Staff	***	***	***	0
Plant O & M Support Staff	***	***	***	0
Total	***	***	***	0

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	***	***	***	0

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr + ncr)				
	***	0 6	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	***	***	0	***	0%	***	3
From 25 to 50 students	***	***	***	0	***	0	***	3
From 15 to 24 students	***	***	***	0	***	0	***	3
From 6 to 14 students	***	***	***	0	***	0	***	3
Less than 6 students	***	***	***	0	***	0	***	3

Mississippi

TABLE 61
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	$2,957	$3,761	$4,410	6	$2,804	$3,696	$4,047	6
Academic Expenditures	54.0	63.2	65.2	6	1,597	2,405	2,862	6	1,480	2,362	2,627	6
Support Expenditures	32.3	33.8	39.5	6	1,188	1,263	1,438	6	1,128	1,242	1,319	6
Scholarships and Fellowships	2.0	3.4	6.5	6	85	142	191	6	78	138	169	6
Academic												
Instruction (and Research)	47.8	55.5	56.9	6	1,414	2,088	2,576	6	1,342	2,052	2,363	6
Public Service	0.0	0.0	1.7	6	0	0	65	6	0	0	63	6
Academic Support	4.5	6.0	8.9	6	196	241	287	6	179	224	272	6
Support Services												
Student Services	10.6	11.7	12.8	6	396	426	477	6	365	395	455	6
Institutional Support	10.1	10.5	12.5	6	383	431	444	6	357	412	434	6
Plant Operation & Maintenance	10.6	12.4	13.7	6	411	419	483	6	391	412	454	6
Credit Instruction	45.8	50.1	54.1	6	1,391	1,995	2,200	6	--	--	--	--
Noncredit Instruction	0.9	2.5	5.0	6	--	--	--	--	### $	80 $	### $	5
Utilities Expenditures	4.7	5.1	6.1	6	178	190	215	6	169	177	198	6
Plant O & M without Utilities	5.8	6.6	8.4	6	206	238	278	6	192	234	266	6
Computer-related Expenditures	###	3.7	###	5	###	109	###	5	###	92	###	5
Administrative Support	0.2	1.0	1.6	6	7	44	54	6	6	41	48	6
Academic Support	0.5	1.5	2.6	6	15	52	99	6	15	47	96	6
Utilities Divided by Building Gross Area (square feet)	###	$0.79	###	5								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	###	$1.09	###	5								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0.02	###	5								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	###	$11,747	###	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$538	$605	$671	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	47%	52%	54%	6

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	###	70.5%	###	5
Development Expenditures	###	0.0	###	5
Capital Equipment Purchase (amortized over 5 years)	###	14.9	###	5
Capital Equipment Lease	###	0.0	###	5

Statistics cannot be computed because N<6

Mississippi

TABLE 62
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$3,033	$3,977	$4,359	6	$2,817	$3,862	$4,072	6
Tuition and Fees	15.3	17.9	19.3	6	587	676	715	6	525	629	699	6
Appropriations (all governments)	55.1	69.0	76.0	6	2,075	2,185	3,162	6	1,854	2,121	3,115	6
Gifts, Grants, and Contracts (all sources)	2.8	6.5	22.6	6	82	243	924	6	81	220	874	6
Other Revenues (not auxiliaries)	3.9	4.5	6.3	6	157	174	232	6	144	166	226	6
Tuition and Fees												
Tuition and Fees for Credit	14.7	17.5	19.2	6	577	650	701	6	--	--	--	--
Tuition and Fees for Noncredit	0.2	0.3	0.7	6	--	--	--	--	### $	24 $	### $	5
Appropriations												
Federal	0.0	5.1	11.6	6	0	202	398	6	0	198	387	6
State	41.8	51.4	58.0	6	1,570	1,734	2,421	6	1,465	1,580	2,342	6
Local	7.8	10.9	11.3	6	292	381	501	6	275	361	460	6
Gifts, Grants, and Contracts												
Federal	2.1	3.5	7.9	6	63	125	351	6	62	115	327	6
State and Local	0.4	2.4	14.5	6	17	74	608	6	16	65	559	6
Private	0.0	0.0	0.8	6	0	0	32	6	0	0	30	6
State and Local Appropriations (combined)	50.6	60.8	69.1	6	1,970	2,082	2,885	6	1,751	1,935	2,822	6

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$1,625	###	3
Service-Area Population				
Unduplicated Student Headcount	###	17.9	###	3

Statistics cannot be computed because N<6

Mississippi

TABLE 63
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	47.8%	52.3%	56.6%	6	13 ‡	20 ‡	22 ‡	6	--	--	--	--
Noncredit Instruction Faculty	0.7	3.4	8.0	6	--	--	--	--	### ‡‡	199 ‡‡	### ‡‡	4
All Other Staff (instruction, nonfaculty)	0.0	2.7	7.2	6	165	###	###	6	###	###	###	4
Public Service Staff	0.0	0.4	4.6	6	546	###	###	6	###	###	###	4
Academic Support Staff	2.1	4.6	5.9	6	182	250	421	6	###	260	###	4
Student Services Staff	7.8	8.5	11.0	6	87	118	139	6	###	232	###	4
Institutional Support Staff	8.4	9.2	12.5	6	83	112	136	6	###	206	###	4
Plant O & M Support Staff	10.7	13.1	14.5	6	66	85	97	6	###	174	###	4
Total	100.0	100.0	100.0	6	8	10	13	6	###	18	###	4

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	7.2%	13.1%	35.2%	6
Noncredit Instruction Faculty	5.0	65.3	100.0	6
All Other Staff (instruction, nonfaculty)	0.0	2.6	13.8	6
Public Service Staff	0.0	0.0	25.0	6
Academic Support Staff	0.0	5.9	20.8	6
Student Services Staff	2.3	6.2	8.9	6
Institutional Support Staff	0.0	6.3	9.8	6
Plant O & M Support Staff	0.0	4.8	14.9	6
Total	10.7	13.3	26.7	6

‡ Only credit FTE students used.
‡‡ Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	###	49.2	###	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.7	0.9	6

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	###	2%	###	5	###	0%	###	5
From 25 to 50 students	###	41	###	5	###	0	###	5
From 15 to 24 students	###	30	###	5	###	10	###	5
From 6 to 14 students	###	12	###	5	###	90	###	5
Less than 6 students	###	1	###	5	###	0	###	5

Missouri

TABLE 64
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	10	$3,506	$3,994	$5,042	10	$3,031	$3,842	$4,438	10
Academic Expenditures	55 8	59 5	63 9	10	1,925	2,313	3,147	10	1,861	2,069	2,733	10
Support Expenditures	32 0	36 3	41 1	10	1,173	1,554	1,847	10	1,057	1,480	1,675	10
Scholarships and Fellowships	1 4	2 9	5 6	10	62	116	170	10	55	113	163	10
Academic												
Instruction (and Research)	42 7	47 1	52 4	10	1,577	1,856	2,394	10	1,498	1,783	2,102	10
Public Service	0 0	1 5	5 0	10	0	57	191	10	0	52	187	10
Academic Support	5 7	7 8	12 0	10	173	305	630	10	169	282	586	10
Support Services												
Student Services	8 2	10 9	12 3	10	325	435	519	10	313	371	503	10
Institutional Support	10 4	15 0	20 9	10	507	631	877	10	495	584	762	10
Plant Operation & Maintenance	10 2	11 7	13 0	10	320	493	581	10	306	445	548	10
Credit Instruction	41 4	47 0	50 8	10	1,525	1,832	2,383	10	--	--	--	--
Noncredit Instruction	0 0	0 3	1 4	10	--	--	--	--	### *	0 *	### *	5
Utilities Expenditures	2 7	3 5	4 3	10	84	149	187	10	82	132	180	10
Plant O & M without Utilities	6 3	7 6	9 6	10	196	341	440	10	192	297	402	10
Computer-related Expenditures	2 5	3 7	5 2	8	105	182	230	8	102	152	211	8
Administrative Support	0 8	1 8	2 4	9	37	67	129	9	35	63	118	9
Academic Support	0 6	1 3	2 9	9	22	72	110	9	22	65	99	9
Utilities Divided by Building Gross Area (square feet)	$0 87	$0 99	$1 49	9								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 69	$1 96	$4 04	9								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0 03	###	5								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	###	$7,834	###	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$309	$488	$699	10
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	48%	51%	58%	8

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	46 3%	91 9%	98 9%	8
Development Expenditures	0 0	0 0	6 9	8
Capital Equipment Purchase (amortized over 5 years)	0 2	5 3	40 1	8
Capital Equipment Lease	0 0	0 0	0 0	8

Statistics cannot be computed because N<6

TABLE 65
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	10	$3,666	$4,495	$5,352	10	$3,362	$4,184	$5,216	10
Tuition and Fees	15 5	19 0	23 4	10	639	892	1,021	10	609	810	984	10
Appropriations (all governments)	50 7	63 8	68 0	10	2,119	2,604	3,188	10	1,968	2,450	2,993	10
Gifts, Grants, and Contracts (all sources)	8 7	10 4	23 4	10	294	469	1,313	10	254	405	1,286	10
Other Revenues (not auxiliaries)	2 6	5 0	7 0	10	124	220	330	10	117	201	291	10
Tuition and Fees												
Tuition and Fees for Credit	15 5	18 1	22 0	10	636	834	1,021	10	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 2	1 0	10	--	--	--	--	### ‡	0 ‡	### ‡	5
Appropriations												
Federal	0 0	0 0	4 2	10	0	0	154	10	0	0	140	10
State	32 2	38 6	46 6	10	1,553	1,722	2,026	10	1,371	1,547	1,945	10
Local	13 2	17 5	28 4	10	377	853	1,392	10	367	822	1,228	10
Gifts, Grants, and Contracts												
Federal	1 5	3 8	5 6	10	69	176	230	10	61	172	221	10
State and Local	3 2	7 8	17 4	10	81	360	983	10	79	312	964	10
Private	0 0	0 2	2 0	10	0	14	92	10	0	13	88	10
State and Local Appropriations (combined)	48 3	61 7	66 0	10	2,103	2,330	3,173	10	1,835	2,250	2,970	10

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$774	###	2
Service-Area Population				
Unduplicated Student Headcount	###	46 4	###	2

Statistics cannot be computed because N<6

Missouri

TABLE 66
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.5%	49.7%	56.7%	8	12 *	17 *	23 *	8	--	--	--	--
Noncredit Instruction Faculty	0.2	3.3	10.5	8	--	--	--	--	### **	320 **	### **	3
All Other Staff (instruction, nonfaculty)	0.0	2.9	7.6	8	140	385	###	8	###	686	###	3
Public Service Staff	0.0	0.0	3.5	8	###	###	###	8	###	###	###	3
Academic Support Staff	2.5	6.9	11.1	8	86	130	361	8	###	325	###	3
Student Services Staff	6.3	9.3	11.9	8	72	88	113	8	###	232	###	3
Institutional Support Staff	7.5	15.8	20.2	8	47	62	76	8	###	220	###	3
Plant O & M Support Staff	4.4	7.5	9.2	8	100	113	131	8	###	384	###	3
Total	100.0	100.0	100.0	10	7	9	10	8	###	27	###	3

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	15.7%	31.4%	40.3%	9
Noncredit Instruction Faculty	28.3	97.8	100.0	9
All Other Staff (instruction, nonfaculty)	0.0	0.0	12.8	9
Public Service Staff	0.0	0.0	0.0	9
Academic Support Staff	0.0	0.0	17.9	8
Student Services Staff	0.0	6.8	17.8	8
Institutional Support Staff	0.0	0.0	15.8	9
Plant O & M Support Staff	3.3	12.5	28.6	9
Total	11.6	26.5	35.0	8

* Only credit FTE students used.
** Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	###	67.7	###	3

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.8	1.1	8

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	1%	9	0%	0%	1%	8
From 25 to 50 students	18	25	41	9	0	9	36	8
From 15 to 24 students	24	37	53	9	23	50	51	8
From 6 to 14 students	9	25	35	9	12	50	58	8
Less than 6 students	0	4	14	9	0	0	5	8

Montana

TABLE 67
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100 0%	***	3	***	$4,889	***	3	***	$3,033	***	3
Academic Expenditures	***	59 6	***	3	***	2,552	***	3	***	1,869	***	3
Support Expenditures	***	36 4	***	3	***	1,777	***	3	***	1,373	***	3
Scholarships and Fellowships	***	4 1	***	3	***	200	***	3	***	132	***	3
Academic												
Instruction (and Research)	***	51 5	***	3	***	1,908	***	3	***	1,571	***	3
Public Service	***	0 0	***	3	***	0	***	3	***	0	***	3
Academic Support	***	9 6	***	3	***	397	***	3	***	331	***	3
Support Services												
Student Services	***	11 6	***	3	***	568	***	3	***	490	***	3
Institutional Support	***	14 0	***	3	***	703	***	3	***	538	***	3
Plant Operation & Maintenance	***	10 6	***	3	***	549	***	3	***	314	***	3
Credit Instruction	***	46 6	***	3	***	1,853	***	3	--	--	--	--
Noncredit Instruction	***	0 8	***	3	--	--	--	--	*** ‡	45 ‡	*** ‡	3
Utilities Expenditures	***	2 9	***	3	***	140	***	3	***	121	***	3
Plant O & M without Utilities	***	6 4	***	3	***	331	***	3	***	189	***	3
Computer-related Expenditures	***	2 6	***	3	***	135	***	3	***	77	***	3
Administrative Support	***	0 8	***	3	***	41	***	3	***	23	***	3
Academic Support	***	1 8	***	3	***	95	***	3	***	54	***	3
Utilities Divided by Building Gross Area (square feet)	***	$0 53	***	3								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$1 67	***	3								
Plant O&M without Utilities Divided by Building Replacement Value (est)	***	$0 03	***	2								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					***	$9,605	***	2				
Total Scholarships & Pell Grants Divided by Credit FTE Students					***	$748	***	3				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					***	58%	***	3				

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	***	50 0%	***	3
Development Expenditures	***	7 7	***	3
Capital Equipment Purchase (amortized over 5 years)	***	17 2	***	3
Capital Equipment Lease	***	0 0	***	3

*** Statistics cannot be computed because N<6

TABLE 68
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	###	100 0%	###	3	###	$5,352	###	3	###	$3,878	###	3
Tuition and Fees	###	7 9	###	3	###	431	###	3	###	372	###	3
Appropriations (all governments)	###	68 7	###	3	###	3,463	###	3	###	2,663	###	3
Gifts, Grants, and Contracts (all sources)	###	16 0	###	3	###	820	###	3	###	707	###	3
Other Revenues (not auxiliaries)	###	1 8	###	3	###	94	###	3	###	63	###	3
Tuition and Fees												
Tuition and Fees for Credit	###	7 8	###	3	###	425	###	3	--	--	--	--
Tuition and Fees for Noncredit	###	0 0	###	3	--	--	--	--	### ‡	1 ‡	### ‡	3
Appropriations												
Federal	###	0 0	###	3	###	0	###	3	###	0	###	3
State	###	35 2	###	3	###	1,781	###	3	###	1,430	###	3
Local	###	31 8	###	3	###	1,681	###	3	###	1,232	###	3
Gifts, Grants, and Contracts												
Federal	###	8 7	###	3	###	409	###	3	###	337	###	3
State and Local	###	7 2	###	3	###	393	###	3	###	318	###	3
Private	###	1 1	###	3	###	49	###	3	###	41	###	3
State and Local Appropriations (combined)	###	68 7	###	3	###	3,463	###	3	###	2,663	###	3

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$1,779	###	3
Service-Area Population				
Unduplicated Student Headcount	###	16 4	###	3

Statistics cannot be computed because N<6

Montana

TABLE 69
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	53.3%	***	3	*** *	15 *	*** *	3	--	--	--	--
Noncredit Instruction Faculty	***	2.1	***	3	--	--	--	--	*** **	800 **	*** **	3
All Other Staff (instruction, nonfaculty)	***	0.0	***	3	***	***	***	3	***	***	***	3
Public Service Staff	***	1.0	***	3	***	846	***	3	***	3,500	***	3
Academic Support Staff	***	7.5	***	3	***	129	***	3	***	172	***	3
Student Services Staff	***	10.7	***	3	***	87	***	3	***	165	***	3
Institutional Support Staff	***	13.4	***	3	***	85	***	3	***	132	***	3
Plant O & M Support Staff	***	8.4	***	3	***	158	***	3	***	176	***	3
Total	***	100.0	***	3	***	10	***	3	***	18	***	3

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	30.8%	***	3
Noncredit Instruction Faculty	***	100.0	***	3
All Other Staff (instruction, nonfaculty)	***	0.0	***	3
Public Service Staff	***	100.0	***	3
Academic Support Staff	***	16.7	***	3
Student Services Staff	***	23.1	***	3
Institutional Support Staff	***	0.0	***	3
Plant O & M Support Staff	***	11.1	***	3
Total	***	29.0	***	3

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	***	37.9	***	3

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	***	0.8	***	3

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	1%	***	2	***	1%	***	3
From 25 to 50 students	***	5	***	2	***	10	***	3
From 15 to 24 students	***	56	***	2	***	33	***	3
From 6 to 14 students	***	27	***	2	***	6	***	3
Less than 6 students	***	12	***	2	***	0	***	3

Nebraska

TABLE 70
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	6	$4,397	$4,786	$5,034	6	$3,796	$4,432	$4,790	6
Academic Expenditures	52 1	54 4	63 3	6	2,495	2,693	2,867	6	2,204	2,378	2,798	6
Support Expenditures	32 1	41 3	46 6	6	1,458	1,961	2,315	6	1,047	1,918	2,128	6
Scholarships and Fellowships	1 4	2 2	5 7	6	59	102	271	6	56	99	203	6
Academic												
Instruction (and Research)	41 3	43 5	56 1	6	1,966	2,154	2,530	6	1,809	1,881	2,283	6
Public Service	0 0	0 0	0 0	6	0	0	0	6	0	0	0	6
Academic Support	8 6	10 5	11 0	6	369	496	556	6	333	467	529	6
Support Services												
Student Services	5 9	7 1	10 9	6	259	357	514	6	252	318	417	6
Institutional Support	13 1	16 8	22 4	6	578	818	1,115	6	454	762	1,026	6
Plant Operation & Maintenance	10 3	12 7	16 3	6	440	635	788	6	393	588	772	6
Credit Instruction	38 7	43 3	50 2	6	1,834	2,100	2,291	6	--	--	--	--
Noncredit Instruction	0 4	3 0	6 5	6	--	--	--	--	6 *	33 *	47 *	6
Utilities Expenditures	2 6	2 7	5 0	6	119	129	248	6	100	124	231	6
Plant O & M without Utilities	7 2	8 4	12 9	6	326	408	619	6	293	387	591	6
Computer-related Expenditures	1 2	2 9	3 4	6	51	131	173	6	49	104	168	6
Administrative Support	***	1 5	***	5	***	71	***	5	***	47	***	5
Academic Support	***	1 8	***	5	***	89	***	5	***	86	***	5
Utilities Divided by Building Gross Area (square feet)	$0 53	$0 66	$0 79	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 32	$1 68	$3 28	6								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 04	$0 04	$0 09	6								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,579	$8,902	$10,150	6
Total Scholarships & Pell Grants Divided by Credit FTE Students	$484	$716	$810	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	48%	51%	59%	6

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	57 2%	76 8%	88 6%	6
Development Expenditures	0 0	0 0	5 7	6
Capital Equipment Purchase (amortized over 5 years)	0 0	20 3	35 0	6
Capital Equipment Lease	0 0	0 0	4 2	6

*** Statistics cannot be computed because N<6

Nebraska

TABLE 71
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	6	$4,624	$4,879	$5,206	6	$3,861	$4,571	$4,909	6
Tuition and Fees	13 4	16 3	18 8	6	603	813	922	6	572	675	860	6
Appropriations (all governments)	67 6	71 7	75 3	6	3,183	3,336	3,885	6	2,851	3,176	3,610	6
Gifts, Grants, and Contracts (all sources)	6 4	7 5	10 1	6	299	381	507	6	273	324	459	6
Other Revenues (not auxiliaries)	2 3	3 4	6 6	6	119	160	318	6	109	157	275	6
Tuition and Fees												
Tuition and Fees for Credit	13 4	14 8	16 0	6	588	761	768	6	--	--	--	--
Tuition and Fees for Noncredit	0 1	1 2	3 3	6	--	--	--	--	2 *	11 *	27 *	6
Appropriations												
Federal	0 0	0 0	0 0	6	0	0	0	6	0	0	0	6
State	27 9	31 3	32 9	6	1,380	1,504	1,567	6	1,228	1,396	1,483	6
Local	35 7	41 2	43 7	6	1,688	1,880	2,301	6	1,518	1,789	2,143	6
Gifts, Grants, and Contracts												
Federal	0 7	3 7	4 6	6	34	178	249	6	24	169	239	6
State and Local	0 4	3 4	5 5	6	22	169	283	6	20	164	214	6
Private	0 0	2 2	3 7	6	0	107	182	6	0	87	169	6
State and Local Appropriations (combined)	67 6	71 7	75 3	6	3,183	3,336	3,883	6	2,851	3,176	3,608	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$365	$425	$758	6

Service-Area Population				
Unduplicated Student Headcount	10.4	13.2	15.9	6

TABLE 72
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	38.4%	45.5%	57.8%	6	13.8	16.8	17.8	6	--	--	--	--
Noncredit Instruction Faculty	2.4	5.4	10.3	6	--	--	--	--	321.8##	642.8##	1,406.8##	6
All Other Staff (instruction, nonfaculty)	0.0	1.2	3.8	6	183	856	###	6	901	4,792	###	6
Public Service Staff	0.0	0.0	0.3	6	###	###	###	6	###	###	###	6
Academic Support Staff	6.7	3.6	12.4	6	65	80	130	6	283	618	1,086	6
Student Services Staff	5.7	6.7	10.7	6	67	115	154	6	506	532	1,198	6
Institutional Support Staff	9.6	12.9	18.3	6	40	66	86	6	277	339	597	6
Plant O & M Support Staff	8.9	10.2	15.1	6	54	75	93	6	347	441	662	6
Total	100.0	100.0	100.0	6	7	8	10	6	31	60	74	6

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	11.2%	32.8%	43.3%	6
Noncredit Instruction Faculty	68.2	89.2	100.0	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	34.1	6
Public Service Staff	0.0	0.0	0.0	6
Academic Support Staff	1.3	7.0	15.7	6
Student Services Staff	0.0	2.1	12.0	6
Institutional Support Staff	0.0	2.1	4.2	6
Plant O & M Support Staff	0.0	5.0	18.8	6
Total	14.2	25.4	28.9	6

\# Only credit FTE students used
Only noncredit student headcount used
Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	80.3	106.2	177.5	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr + ncr)	0.6	0.7	1.2	6

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	2%	6	0%	1%	5%	6
From 25 to 50 students	6	11	30	6	2	9	17	6
From 15 to 24 students	21	38	55	6	9	19	54	6
From 6 to 14 students	17	30	55	6	14	56	84	6
Less than 6 students	0	2	18	6	0	3	11	6

New Jersey

TABLE 73
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	13	$4,732	$5,107	$6,035	13	$4,358	$4,638	$5,372	13
Academic Expenditures	51.4	52.9	57.7	13	2,485	2,850	3,551	13	2,341	2,471	2,774	13
Support Expenditures	39.4	43.8	46.3	13	1,883	2,195	2,615	13	1,761	2,053	2,460	13
Scholarships and Fellowships	1.9	3.1	3.9	13	126	170	202	13	111	145	185	13
Academic												
Instruction (and Research)	38.8	44.2	47.6	13	2,083	2,337	2,695	13	1,931	2,143	2,237	13
Public Service	0.0	1.1	4.0	13	0	54	266	13	0	53	219	13
Academic Support	5.0	8.3	10.3	13	207	457	590	13	187	417	521	13
Support Services												
Student Services	8.8	10.1	11.7	13	395	519	648	13	366	508	591	13
Institutional Support	17.8	20.2	25.2	13	879	1,176	1,391	13	832	896	1,219	13
Plant Operation & Maintenance	10.0	11.4	12.9	13	509	618	688	13	480	521	626	13
Credit Instruction	35.6	42.0	45.0	13	1,978	2,152	2,564	13	--	--	--	--
Noncredit Instruction	0.0	1.1	3.3	13	--	--	--	--	0 $	39 $	200 $	9
Utilities Expenditures	3.1	3.9	4.4	13	181	192	213	13	166	173	196	13
Plant O & M without Utilities	6.3	7.8	8.8	13	358	432	479	13	326	381	425	13
Computer-related Expenditures	2.2	4.5	5.2	13	109	222	299	13	107	203	264	13
Administrative Support	1.4	2.0	3.2	13	73	104	166	13	66	101	152	13
Academic Support	0.7	0.9	3.0	13	37	57	132	13	36	49	122	13
Utilities Divided by Building Gross Area (square feet)	$1.71	$1.97	$2.22	12								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.82	$3.91	$5.14	12								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.07	11								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					$6,966	$9,615	$11,383	11				
Total Scholarships & Pell Grants Divided by Credit FTE Students					$239	$353	$780	13				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					54%	58%	64%	13				

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	64.4%	79.3%	88.0%	13
Development Expenditures	0.0	0.0	3.9	13
Capital Equipment Purchase (amortized over 5 years)	0.0	15.1	27.1	13
Capital Equipment Lease	0.0	0.0	2.9	13

New Jersey

TABLE 74
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	13	$4,919	$5,361	$6,050	13	$4,477	$4,929	$5,423	13
Tuition and Fees	22 3	27 8	29 7	13	1,373	1,496	1,665	13	1,190	1,352	1,452	13
Appropriations (all governments)	54 5	59 4	62 7	13	2,633	3,294	3,609	13	2,478	2,747	3,129	13
Gifts, Grants, and Contracts (all sources)	5 8	10 6	16 7	13	291	625	1,092	13	266	476	977	13
Other Revenues (not auxiliaries)	1 3	1 8	4 1	13	64	121	199	13	62	95	179	13
Tuition and Fees												
Tuition and Fees for Credit	20 1	25 3	27 4	13	1,238	1,352	1,459	13	--	--	--	--
Tuition and Fees for Noncredit	0 6	2 3	4 2	13	--	--	--	--	96 *	156 *	422 *	6
Appropriations												
Federal	0 0	0 0	0 0	13	0	0	0	13	0	0	0	13
State	23 7	26 5	28 0	13	1,338	1,420	1,672	13	1,240	1,288	1,376	13
Local	27 0	32 7	37 8	13	1,212	1,754	2,187	13	1,169	1,456	1,867	13
Gifts, Grants, and Contracts												
Federal	1 2	2 0	4 1	13	59	106	206	13	55	98	204	13
State and Local	2 4	8 1	9 3	13	124	464	649	13	116	367	542	13
Private	0 0	0 1	0 6	13	0	7	34	13	0	7	31	13
State and Local Appropriations (combined)	54 5	59 4	62 7	13	2,633	3,294	3,609	13	2,478	2,747	3,129	13

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$793	***	5
Service-Area Population				
Unduplicated Student Headcount	***	27.6	***	5

*** Statistics cannot be computed because N<6

New Jersey

TABLE 75
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	32.8%	39.8%	47.7%	11	16 *	20 *	23 *	11	--	--	--	--
Noncredit Instruction Faculty	0.0	2.3	4.5	11	--	--	--	--	30 **	275 **	*** **	5
All Other Staff (instruction, nonfaculty)	4.1	7.4	10.1	11	74	128	398	11	***	307	***	5
Public Service Staff	1.4	2.9	3.4	11	256	400	2,562	11	***	905	***	5
Academic Support Staff	4.5	8.4	12.3	11	72	126	174	11	***	309	***	5
Student Services Staff	9.7	10.6	14.2	11	63	90	117	11	***	216	***	5
Institutional Support Staff	12.6	15.4	16.3	11	53	59	71	11	***	188	***	5
Plant O & M Support Staff	8.4	10.7	13.6	11	60	92	126	11	***	292	***	5
Total	100.0	100.0	100.0	13	7	9	10	11	***	31	***	5

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	23.3%	32.6%	49.8%	12
Noncredit Instruction Faculty	0.0	53.8	100.0	11
All Other Staff (instruction, nonfaculty)	0.0	2.2	15.2	12
Public Service Staff	0.0	14.9	26.1	12
Academic Support Staff	0.0	7.9	21.7	12
Student Services Staff	0.0	6.1	10.9	12
Institutional Support Staff	0.0	2.9	12.5	12
Plant O & M Support Staff	0.0	5.2	10.2	12
Total	13.7	21.4	27.0	11

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	47.7	***	5

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.0	1.4	1.9	11

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	11	0%	0%	1%	10
From 25 to 50 students	29	37	75	11	5	18	74	10
From 15 to 24 students	25	35	50	11	17	31	48	10
From 6 to 14 students	1	14	18	11	0	12	43	10
Less than 6 students	0	5	10	11	0	0	6	10

New Mexico

TABLE 76
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	***	$5,311	***	6	$3,378	$4,36-	$5,164	6
Academic Expenditures	53.4	59.0	64.9	6	***	3,091	***	6	2,002	2,440	3,130	6
Support Expenditures	31.6	38.5	42.1	6	***	2,089	***	6	1,223	1,660	1,994	6
Scholarships and Fellowships	2.2	3.4	4.6	6	***	131	***	6	81	165	228	6
Academic												
Instruction (and Research)	44.6	49.3	55.3	6	***	2,551	***	6	1,735	2,038	2,598	6
Public Service	0.0	0.5	2.7	6	***	54	***	6	0	26	130	6
Academic Support	6.3	8.4	9.2	6	***	375	***	6	263	298	411	6
Support Services												
Student Services	7.1	9.1	11.6	6	***	441	***	6	250	410	543	6
Institutional Support	10.4	12.8	16.2	6	***	757	***	6	359	596	742	6
Plant Operation & Maintenance	12.7	15.4	18.5	6	***	543	***	6	426	614	881	6
Credit Instruction	33.5	49.0	51.6	6	***	2,551	***	6	--	--	--	--
Noncredit Instruction	0.0	0.0	17.1	6	--	--	--	--	0 $	0 $	427 $	6
Utilities Expenditures	2.7	5.1	6.2	6	***	157	***	6	99	177	315	6
Plant O & M without Utilities	8.1	10.3	13.0	6	***	452	***	6	311	423	576	6
Computer-related Expenditures	2.0	2.6	3.9	6	***	172	***	6	74	126	187	6
Administrative Support	0.6	1.7	2.2	6	***	73	***	6	24	64	111	6
Academic Support	0.7	0.9	2.2	6	***	45	***	6	29	40	96	6
Utilities Divided by Building Gross Area (square feet)	$0.73	$0.92	$1.60	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.90	$2.42	$4.60	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.03	***	4								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					***	$11,666	***	4				
Total Scholarships & Pell Grants Divided by Credit FTE Students					***	$530	***	5				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					44%	47%	52%	6				

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	77.1%	98.4%	100.0%	6
Development Expenditures	***	0.0	***	5
Capital Equipment Purchase (amortized over 5 years)	***	3.2	***	5
Capital Equipment Lease	***	0.0	***	5

*** Statistics cannot be computed because N<6

New Mexico

TABLE 77
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	###	$6,035	###	6	$3,494	$4,641	$5,957	6
Tuition and Fees	5.1	9.8	15.0	6	###	606	###	6	168	521	759	6
Appropriations (all governments)	67.0	78.7	86.4	6	###	4,605	###	6	2,902	3,247	4,215	6
Gifts, Grants, and Contracts (all sources)	3.1	9.8	18.6	6	###	408	###	6	103	439	1,147	6
Other Revenues (not auxiliaries)	0.9	1.4	4.5	6	###	121	###	6	29	78	252	6
Tuition and Fees												
Tuition and Fees for Credit	3.9	9.2	12.9	6	###	606	###	6	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.3	2.1	6	--	--	--	--	0 ‡	8 ‡	27 ‡	6
Appropriations												
Federal	0.0	0.0	1.0	6	###	0	###	6	0	0	35	6
State	31.8	59.9	73.5	6	###	2,608	###	6	1,436	2,487	3,196	6
Local	6.1	12.4	42.7	6	###	1,163	###	6	360	615	1,772	6
Gifts, Grants, and Contracts												
Federal	0.8	2.4	6.5	6	###	74	###	6	43	113	354	6
State and Local	1.6	4.5	13.3	6	###	345	###	6	55	219	813	6
Private	0.0	0.0	0.3	6	###	1	###	6	0	0	14	6
State and Local Appropriations (combined)	67.0	76.7	86.4	6	###	4,605	###	6	2,867	3,247	4,215	6

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	###	$681	###	3
Service-Area Population				
Unduplicated Student Headcount	###	17.7	###	3

Statistics cannot be computed because N<6

New Mexico

TABLE 78
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34 0%	46 6%	52 5%	6	### *	14 *	### *	6	--	--	--	--
Noncredit Instruction Faculty	0 0	5 3	33 2	6	--	--	--	--	### **	35 **	### **	3
All Other Staff (instruction, nonfaculty)	0 0	8 4	13 4	6	49	67	###	6	###	350	###	3
Public Service Staff	0 0	0 5	1 6	6	254	###	###	6	###	###	###	3
Academic Support Staff	4 6	8 5	12 7	6	62	101	243	6	###	436	###	3
Student Services Staff	6 0	7 6	9 9	6	63	92	116	6	###	420	###	3
Institutional Support Staff	7 4	9 3	14 3	6	49	55	120	6	###	336	###	3
Plant O & M Support Staff	5 9	9 6	14 1	6	47	90	339	6	###	523	###	3
Total	100 0	100 0	100 0	6	5	8	10	6	###	23	###	3

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	###	39 3%	###	4
Noncredit Instruction Faculty	###	6 2	###	4
All Other Staff (instruction, nonfaculty)	###	10 2	###	4
Public Service Staff	###	0 0	###	4
Academic Support Staff	###	7 5	###	4
Student Services Staff	###	7 4	###	4
Institutional Support Staff	###	3 7	###	4
Plant O & M Support Staff	###	3 1	###	4
Total	###	29 6	###	4

* Only credit FTE students used
** Only noncredit student headcount used
Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	###	110 5	###	3

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0 5	1 1	1 4	6

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	###	0%	###	5	###	0%	###	5
From 25 to 50 students	###	6	###	5	###	10	###	5
From 15 to 24 students	###	30	###	5	###	21	###	5
From 6 to 14 students	###	32	###	5	###	52	###	5
Less than 6 students	###	12	###	5	###	7	###	5

TABLE 79
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	24	$5,022	$5,804	$6,821	24	$4,530	$5,126	$5,439	24
Academic Expenditures	49 9	57 4	61 1	24	2,810	3,254	3,928	24	2,471	2,970	3,325	24
Support Expenditures	32 2	37 5	41 2	24	1,864	2,187	2,592	24	1,581	1,809	2,270	24
Scholarships and Fellowships	3 6	7 0	8 4	24	226	400	509	24	190	370	421	24
Academic												
Instruction (and Research)	41 4	46 9	52 8	24	2,332	2,749	3,245	24	2,040	2,435	2,838	24
Public Service	0 0	0 3	2 0	24	0	18	128	24	0	17	125	24
Academic Support	2 6	4 0	9 1	24	129	273	614	24	110	234	516	24
Support Services												
Student Services	6 2	7 5	8 8	24	288	479	552	24	282	394	458	24
Institutional Support	13 3	18 0	25 7	24	849	1,080	1,458	24	676	909	1,163	24
Plant Operation & Maintenance	9 6	11 6	13 6	24	469	687	803	24	407	557	727	24
Credit Instruction	40 6	45 8	52 8	24	2,249	2,749	3,226	24	--	--	--	--
Noncredit Instruction	0 0	0 8	2 1	24	--	--	--	--	0 $	0 $	90 $	13
Utilities Expenditures	2 5	3 4	3 9	22	137	176	222	22	126	150	199	22
Plant O & M without Utilities	6 5	8 2	9 5	22	343	487	586	22	300	428	487	22
Computer-related Expenditures	2 0	3 0	4 5	22	135	174	246	22	109	166	221	22
Administrative Support	1 2	1 5	2 7	23	66	101	154	23	53	87	128	23
Academic Support	0 4	1 1	2 6	23	26	73	152	23	26	64	124	23
Utilities Divided by Building Gross Area (square feet)	$1 00	$1 41	$1 84	21								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 57	$3 64	$4 86	21								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 02	$0 04	$0 06	15								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,358	$9,961	$13,653	16
Total Scholarships & Pell Grants Divided by Credit FTE Students	$478	$808	$1,044	24
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	53%	58%	61%	24

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	59 5%	76 2%	94 8%	22
Development Expenditures	0 0	0 0	0 3	22
Capital Equipment Purchase (amortized over 5 years)	0 0	3 5	19 1	22
Capital Equipment Lease	0 0	0 0	24 6	22

New York

TABLE 80
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	24	$5,134	$5,981	$7,202	24	$4,603	$5,124	$5,744	24
Tuition and Fees	24 8	27 0	29 0	24	1,417	1,580	1,698	24	1,276	1,324	1,500	24
Appropriations (all governments)	55 2	58 4	65 2	24	3,047	3,452	4,592	24	2,502	2,936	3,818	24
Gifts, Grants, and Contracts (all sources)	3 4	9 7	10 8	24	253	479	673	24	197	442	597	24
Other Revenues (not auxiliaries)	2 5	3 9	6 4	24	138	210	380	24	126	196	323	24
Tuition and Fees												
Tuition and Fees for Credit	23 6	26 4	28 9	24	1,356	1,518	1,684	24	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 4	1 3	24	--	--	--	--	0 *	0 *	46 *	15
Appropriations												
Federal	0 0	0 0	0 0	24	0	0	0	24	0	0	0	24
State	29 3	31 7	36 3	24	1,744	1,812	2,003	24	1,555	1,622	1,706	24
Local	20 8	24 8	35 0	24	1,053	1,585	2,038	24	921	1,327	1,974	24
Gifts, Grants, and Contracts												
Federal	0 4	1 6	2 6	24	22	104	158	24	21	94	126	24
State and Local	1 1	7 0	9 5	24	66	389	587	24	63	331	525	24
Private	0 0	0 1	0 4	24	0	5	23	24	0	5	20	24
State and Local Appropriations (combined)	55 2	58 0	64 2	24	3,047	3,452	4,575	24	2,502	2,933	3,804	24

* No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$760	$776	$2,619	7
Service-Area Population				
Unduplicated Student Headcount	17.7	19 5	38.7	7

TABLE 81
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.8%	48.7%	51.5%	21	12 *	15 *	17 *	21	--	--	--	--
Noncredit Instruction Faculty	1.1	3.3	5.3	21	--	--	--	--	57 **	203 **	486 **	8
All Other Staff (instruction, nonfaculty)	6.6	7.1	12.0	21	66	105	154	21	120	407	974	8
Public Service Staff	0.0	0.5	1.3	21	614	1,600	***	21	843	2,233	6,079	8
Academic Support Staff	4.0	5.9	7.4	21	103	135	212	21	209	434	930	8
Student Services Staff	7.3	9.2	10.3	21	72	90	106	21	141	322	431	8
Institutional Support Staff	9.7	11.7	12.9	21	53	70	90	21	117	302	433	8
Plant O & M Support Staff	8.5	10.9	11.5	21	61	75	90	21	119	253	334	8
Total	100.0	100.0	100.0	24	7	8	9	21	13	31	35	8

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.6%	38.8%	45.7%	20
Noncredit Instruction Faculty	22.7	100.0	100.0	20
All Other Staff (instruction, nonfaculty)	0.0	6.5	16.9	20
Public Service Staff	0.0	0.0	10.0	20
Academic Support Staff	5.1	11.6	25.5	20
Student Services Staff	0.8	9.6	16.8	20
Institutional Support Staff	0.6	5.2	13.5	20
Plant O & M Support Staff	0.0	2.9	9.2	20
Total	21.1	27.4	31.6	20

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	27.9	63.7	74.5	8

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.0	21

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	21	0%	0%	3%	21
From 25 to 50 students	22	35	48	21	5	10	20	21
From 15 to 24 students	33	40	44	21	31	38	60	21
From 6 to 14 students	4	20	29	21	17	30	46	21
Less than 6 students	0	2	5	21	0	0	8	21

TABLE 82
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	47	$3,939	$4,900	$5,751	47	$2,867	$3,248	$4,174	47
Academic Expenditures	64.7	67.4	70.1	47	2,705	3,153	3,769	47	1,969	2,314	2,808	47
Support Expenditures	28.4	32.0	34.0	47	1,191	1,382	1,879	47	843	1,001	1,398	47
Scholarships and Fellowships	0.3	0.7	1.8	47	16	40	80	47	12	30	61	47
Academic												
Instruction (and Research)	52.0	56.7	61.3	47	2,364	2,776	3,103	47	1,639	1,922	2,356	47
Public Service	0.0	0.1	0.6	47	0	13	34	47	0	9	22	47
Academic Support	7.0	11.3	13.8	47	275	499	700	47	207	345	509	47
Support Services												
Student Services	6.4	7.2	8.3	47	276	356	412	47	186	260	317	47
Institutional Support	12.3	14.5	16.5	47	480	684	823	47	364	470	669	47
Plant Operation & Maintenance	7.8	9.5	10.9	47	371	436	623	47	259	343	425	47
Credit Instruction	39.5	44.0	49.5	47	1,785	2,111	2,695	47	--	--	--	--
Noncredit Instruction	5.8	12.2	16.6	47	--	--	--	--	42 *	104 *	126 *	41
Utilities Expenditures	2.6	3.0	3.4	43	108	139	194	43	85	107	137	43
Plant O & M without Utilities	5.1	6.2	7.6	43	226	300	409	43	182	219	281	43
Computer-related Expenditures	1.5	2.1	2.8	27	65	95	178	27	40	68	113	27
Administrative Support	0.4	1.2	2.0	30	23	54	89	30	17	43	62	30
Academic Support	0.0	0.5	1.0	30	0	22	53	30	0	16	31	30
Utilities Divided by Building Gross Area (square feet)	$0.88	$1.01	$1.26	39								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.66	$2.13	$2.63	39								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.02	$0.04	$0.05	35								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,812	$6,143	$8,060	37
Total Scholarships & Pell Grants Divided by Credit FTE Students	$147	$219	$313	47
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	60%	63%	67%	42

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	45.2%	63.3%	81.4%	27
Development Expenditures	0.0	0.0	0.0	27
Capital Equipment Purchase (amortized over 5 years)	0.0	30.8	53.8	27
Capital Equipment Lease	0.0	0.0	0.0	27

TABLE 83
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	47	$4,129	$4,953	$5,933	47	$3,054	$3,405	$4,484	47
Tuition and Fees	5 2	6 0	7 8	47	268	317	381	47	172	246	282	47
Appropriations (all governments)	84 7	87 6	90 0	47	3,552	4,482	5,095	47	2,610	2,915	3,694	47
Gifts, Grants, and Contracts (all sources)	2 4	5 0	7 6	47	108	237	428	47	64	176	270	47
Other Revenues (not auxiliaries)	0 4	0 6	1 2	47	16	31	62	47	12	22	43	47
Tuition and Fees												
Tuition and Fees for Credit	4 4	5 2	6 5	47	228	272	316	47	--	--	--	--
Tuition and Fees for Noncredit	0 5	0 8	1 5	47	--	--	--	--	4 *	8 *	13 *	41
Appropriations												
Federal	0 0	0 0	0 0	47	0	0	0	47	0	0	0	47
State	72 4	75 3	80 7	47	3,135	3,748	4,563	47	2,268	2,523	3,255	47
Local	8 4	10 2	11 9	47	410	520	683	47	288	371	512	47
Gifts, Grants, and Contracts												
Federal	0 5	1 6	4 0	47	27	108	188	47	18	48	143	47
State and Local	0 2	1 1	3 1	47	3	53	144	47	2	38	98	47
Private	0 1	0 5	1 3	47	7	23	63	47	5	15	52	47
State and Local Appropriations (combined)	83 4	87 6	89 3	47	3,552	4,418	5,095	47	2,610	2,915	3,694	47

* No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$490	$554	$670	34
Service-Area Population				
Unduplicated Student Headcount	8.1	9.1	12.0	34

North Carolina

TABLE 84
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.9%	37.7%	42.9%	32	12 *	15 *	20 *	32	--	--	--	--
Noncredit Instruction Faculty	12.3	17.4	28.4	32	--	--	--	--	91 **	205 **	311 **	28
All Other Staff (instruction, nonfaculty)	0.0	1.8	6.6	32	135	420	***	32	694	2,122	***	28
Public Service Staff	0.0	0.0	0.5	32	1,823	***	***	32	9,564	***	***	28
Academic Support Staff	6.2	9.7	13.8	32	65	85	138	32	344	477	619	28
Student Services Staff	4.7	6.6	7.6	32	95	144	181	32	527	766	1,022	28
Institutional Support Staff	8.6	11.3	14.7	32	56	71	94	32	293	414	600	28
Plant O & M Support Staff	5.0	6.1	8.1	32	84	128	198	32	474	696	1,041	28
Total	100.0	100.0	100.0	47	6	8	11	32	33	45	62	28

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	22.6%	30.5%	50.6%	32
Noncredit Instruction Faculty	78.1	96.8	100.0	32
All Other Staff (instruction, nonfaculty)	0.0	0.0	16.4	32
Public Service Staff	0.0	0.0	0.0	33
Academic Support Staff	0.0	7.5	18.9	32
Student Services Staff	0.0	0.0	13.7	32
Institutional Support Staff	0.0	4.9	10.5	32
Plant O & M Support Staff	0.0	4.8	23.7	32
Total	25.2	36.0	49.8	32

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
Total FTE Staff (nonfaculty)	80.5	117.5	163.9	28

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
Total FTE Faculty (cr. + ncr.)	0.5	0.7	0.9	32

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	38	0%	1%	2%	36
From 25 to 50 students	7	13	21	38	3	7	10	36
From 15 to 24 students	25	31	45	38	20	29	44	36
From 6 to 14 students	27	33	39	38	33	48	60	36
Less than 6 students	2	11	25	38	1	6	16	36

TABLE 85
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	18
Academic Expenditures	55 2	57 7	63 8	18
Support Expenditures	34 2	40 9	42 8	18
Scholarships and Fellowships	0 8	1 8	2 6	18
Academic				
Instruction (and Research)	43 3	47 8	52 0	18
Public Service	0 0	3 2	5 8	18
Academic Support	4 8	7 8	9 3	18
Support Services				
Student Services	9 1	10 1	10 7	18
Institutional Support	16 2	18 3	22 0	18
Plant Operation & Maintenance	8 1	10 9	13 0	18
Credit Instruction	39 1	46 1	50 6	18
Noncredit Instruction	0 0	0 0	0 9	18
Utilities Expenditures	2 9	4 1	4 3	16
Plant O & M without Utilities	5 3	7 7	8 8	16
Computer-related Expenditures	3 3	5 2	6 9	14
Administrative Support	1 3	2 2	3 2	16
Academic Support	1 3	2 0	4 2	16
Utilities Divided by Building Gross Area (square feet)	$1 21	$1 35	$1 73	16
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 90	$2 42	$3 14	16
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 02	$0 03	$0 06	11

	Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
	$4,101	$4,563	$4,923	18	$3,951	$4,243	$4,747	18
	2,500	2,687	2,897	18	2,391	2,627	2,827	18
	1,491	1,753	2,083	18	1,411	1,682	1,981	18
	34	81	114	18	33	77	109	18
	1,940	2,186	2,305	18	1,795	2,050	2,203	18
	0	135	349	18	0	134	339	18
	255	317	448	18	234	307	423	16
	390	467	508	18	383	436	499	18
	701	844	1,055	18	685	822	992	18
	326	492	630	18	318	478	595	18
	1,814	2,113	2,281	18	--	--	--	--
	--	--	--	--	0 &	0 &	10 &	15
	123	186	200	16	122	176	193	16
	227	345	424	16	218	320	397	16
	132	253	325	14	125	249	300	14
	50	92	142	16	49	89	136	16
	53	95	192	16	52	92	189	16

& No credit FTE students included in denominator; only noncredit headcount enrollment used

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,009	$7,343	$14,605	11
Total Scholarships & Pell Grants Divided by Credit FTE Students	$379	$476	$644	18
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	53%	57%	17

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures	50 3%	56 5%	75 8%	14
Operating Expenditures	0 0	0 0	7 6	14
Development Expenditures				
Capital Equipment Purchase (amortized over 5 years)	6 8	22 8	45 8	14
Capital Equipment Lease	0 0	0 0	9 3	14

TABLE 86
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	18	$4,028	$4,850	$5,218	18	$3,934	$4,399	$5,023	18
Tuition and Fees	24 9	28 8	34 0	18	1,153	1,426	1,647	18	1,151	1,334	1,577	18
Appropriations (all governments)	56 2	60 0	65 5	18	2,502	2,711	3,291	18	2,340	2,604	3,214	18
Gifts, Grants, and Contracts (all sources)	1 4	3 5	8 8	18	59	157	432	18	55	147	404	18
Other Revenues (not auxiliaries)	2 4	2 8	4 2	18	113	133	222	18	109	125	212	18
Tuition and Fees												
Tuition and Fees for Credit	22 8	27 8	33 0	18	1,147	1,331	1,555	18	--	--	--	--
Tuition and Fees for Noncredit	0 4	1 5	1 9	18	--	--	--	--	0 *	45 *	101 *	11
Appropriations												
Federal	0 0	0 0	1 4	18	0	0	66	18	0	0	64	18
State	53 8	56 4	60 1	18	2,423	2,564	2,881	18	2,241	2,411	2,801	18
Local	0 0	0 0	6 6	18	0	0	336	18	0	0	327	18
Gifts, Grants, and Contracts												
Federal	0 4	1 0	2 6	18	15	47	153	18	14	43	151	18
State and Local	0 2	1 7	6 7	18	9	75	344	18	8	69	328	18
Private	0 0	0 5	1 1	18	1	23	56	18	1	23	52	18
State and Local Appropriations (combined)	55 8	58 9	65 5	18	2,423	2,711	3,276	18	2,277	2,604	3,199	18

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$808	$915	$1,350	9

Service-Area Population				
Unduplicated Student Headcount	19 5	61 9	95 6	9

TABLE 87
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	45.4%	53.6%	59.7%	14	13 *	16 *	19 *	14	--	--	--	--
Noncredit Instruction Faculty	0.0	0.9	2.3	14	--	--	--	--	107 **	300 **	*** **	8
All Other Staff (instruction, nonfaculty)	0.0	5.1	7.8	14	127	152	***	14	276	1,035	***	8
Public Service Staff	0.2	2.6	5.1	14	159	387	***	14	357	892	***	8
Academic Support Staff	4.2	7.8	10.6	14	67	141	167	14	169	362	565	8
Student Services Staff	6.4	9.2	11.3	14	75	90	148	14	125	184	316	8
Institutional Support Staff	11.9	14.3	15.9	14	49	54	71	14	149	182	197	8
Plant O & M Support Staff	5.0	5.7	7.5	14	116	136	199	14	353	492	***	8
Total	100.0	100.0	100.0	18	7	8	10	14	16	24	28	8

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	33.8%	44.9%	52.7%	16
Noncredit Instruction Faculty	0.0	0.0	100.0	15
All Other Staff (instruction, nonfaculty)	0.0	7.4	16.7	15
Public Service Staff	0.0	12.5	62.5	15
Academic Support Staff	0.0	0.0	8.8	14
Student Services Staff	0.0	10.3	27.1	14
Institutional Support Staff	0.0	6.0	14.9	14
Plant O & M Support Staff	0.0	4.8	29.4	14
Total	23.4	30.3	37.3	14

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	32.6	58.5	74.0	8

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.8	1.1	15

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	1%	1%	2%	15	0%	0%	1%	14
From 25 to 50 students	15	20	41	15	0	8	20	14
From 15 to 24 students	30	34	40	15	5	18	49	14
From 6 to 14 students	16	29	37	15	8	35	52	14
Less than 6 students	1	4	10	15	0	7	13	14

TABLE 88
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	8	$3,291	$3,748	$4,069	8	$3,195	$3,408	$3,963	8
Academic Expenditures	57 0	62 6	68 0	8	1,947	2,303	2,778	8	1,891	2,183	2,555	8
Support Expenditures	28 0	33 1	37 8	8	1,066	1,270	1,400	8	985	1,167	1,400	8
Scholarships and Fellowships	1 2	2 2	5 5	8	48	84	180	8	42	84	175	8
Academic												
Instruction (and Research)	50 0	51 6	57 4	8	1,694	1,959	2,308	8	1,650	1,934	2,053	8
Public Service	0 0	0 4	2 1	8	1	13	69	8	1	13	67	8
Academic Support	5 5	7 9	10 9	8	190	287	439	8	189	270	428	8
Support Services												
Student Services	8 6	9 1	10 0	8	284	338	393	8	279	338	374	8
Institutional Support	7 3	11 3	15 8	8	254	416	636	8	252	369	632	8
Plant Operation & Maintenance	11 7	12 2	14 8	8	383	468	544	8	380	419	532	8
Credit Instruction	49 9	51 5	57 4	8	1,694	1,955	2,304	8	--	--	--	--
Noncredit Instruction	0 0	0 0	0 0	8	--	--	--	--	0 *	0 *	0 *	8
Utilities Expenditures	4 1	4 7	6 1	8	141	174	230	8	138	160	225	8
Plant O & M without Utilities	6 0	7 6	9 1	8	214	270	315	8	214	251	300	8
Computer-related Expenditures	1 3	2 1	3 9	7	43	77	160	7	42	77	128	7
Administrative Support	1 0	1 1	1 8	7	34	43	72	7	33	43	67	7
Academic Support	0 3	1 0	1 8	7	10	39	72	7	10	39	64	7
Utilities Divided by Building Gross Area (square feet)	$0 81	$0 92	$1 05	8								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$0 90	$1 45	$2 07	8								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 02	$0 03	$0 05	6								

* No credit FTE students included in denominator; only noncredit headcount enrollment used

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,268	$7,381	$14,375	6
Total Scholarships & Pell Grants Divided by Credit FTE Students	$376	$653	$852	8
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	51%	54%	58%	8

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	87.7%	95.8%	100.0%	7
Development Expenditures	0.0	0.0	0.0	7
Capital Equipment Purchase (amortized over 5 years)	0.0	3.5	8.4	7
Capital Equipment Lease	0.0	0.0	0.0	7

TABLE 89
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	8	$3,275	$3,629	$4,056	8	$3,246	$3,416	$3,783	8
Tuition and Fees	11 7	13 9	19 0	8	473	517	637	8	442	487	617	8
Appropriations (all governments)	70 1	73 9	78 9	8	2,373	2,597	3,250	8	2,370	2,570	2,789	8
Gifts, Grants, and Contracts (all sources)	3 1	6 6	16 1	8	122	213	610	8	103	213	610	8
Other Revenues (not auxiliaries)	0 5	1 8	3 9	8	17	68	162	8	16	65	134	8
Tuition and Fees												
Tuition and Fees for Credit	11 7	13 9	19 0	8	473	516	637	8	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 0	8	--	--	--	--	0 *	0 *	0 *	8
Appropriations												
Federal	0 0	0 0	0 9	8	0	0	29	8	0	0	28	8
State	64 0	69 9	72 2	8	2,260	2,409	2,736	8	2,190	2,319	2,614	8
Local	0 0	0 0	11 4	8	0	0	483	8	0	0	388	8
Gifts, Grants, and Contracts												
Federal	0 2	2 7	13 3	8	6	94	504	8	6	89	504	8
State and Local	0 0	1 3	3 6	8	0	49	121	8	0	45	119	8
Private	0 0	0 2	1 1	8	0	10	44	8	0	10	39	8
State and Local Appropriations (combined)	69 7	72 1	78 7	8	2,307	2,578	3,250	8	2,307	2,546	2,789	8

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,618	***	5

Service-Area Population				
Unduplicated Student Headcount	***	26.2	***	5

*** Statistics cannot be computed because N<6

TABLE 90
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.6%	49.5%	57.4%	6	19 *	20 *	21 *	6	--	--	--	--
Noncredit Instruction Faculty	0.0	0.6	1.8	6	--	--	--	--	0 **	421 **	*** **	4
All Other Staff (instruction, nonfaculty)	0.0	9.4	17.1	6	53	118	***	6	***	***	***	4
Public Service Staff	0.8	1.4	2.5	6	428	635	1,154	6	***	2,273	***	4
Academic Support Staff	2.0	5.5	9.1	6	117	231	529	6	***	346	***	4
Student Services Staff	6.0	7.2	11.6	6	98	146	289	6	***	376	***	4
Institutional Support Staff	5.3	9.4	13.3	6	75	107	***	6	***	403	***	4
Plant O & M Support Staff	10.1	14.2	18.3	6	52	78	113	6	***	170	***	4
Total	100.0	100.0	100.0	8	9	10	12	6	***	25	***	4

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	10.9%	15.7%	42.5%	7
Noncredit Instruction Faculty	0.0	0.0	100.0	7
All Other Staff (instruction, nonfaculty)	0.0	0.0	15.4	7
Public Service Staff	0.0	0.0	16.7	7
Academic Support Staff	0.0	0.0	13.8	7
Student Services Staff	0.0	7.4	15.7	7
Institutional Support Staff	0.0	0.0	5.7	6
Plant O & M Support Staff	0.0	2.0	13.4	6
Total	8.4	10.8	33.6	6

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	53.8	***	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.2	6

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	1%	2%	5%	7	0%	0%	0%	7
From 25 to 50 students	23	29	40	7	0	0	2	7
From 15 to 24 students	23	28	40	7	0	0	30	7
From 6 to 14 students	18	25	30	7	0	0	24	7
Less than 6 students	2	7	13	7	0	0	5	7

TABLE 91
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	11
Academic Expenditures	61 5	63 0	65 3	11
Support Expenditures	31 3	32 0	35 1	11
Scholarships and Fellowships	2 7	4 1	5 0	11
Academic				
Instruction (and Research)	50 8	52 2	55 1	11
Public Service	0 6	1 4	2 9	11
Academic Support	5 0	8 6	14 3	11
Support Services				
Student Services	7 6	8 2	9 4	11
Institutional Support	10 8	13 8	15 2	11
Plant Operation & Maintenance	8 2	9 9	12 0	11
Credit Instruction	44 6	46 5	51 5	11
Noncredit Instruction	0 0	3 7	7 9	11
Utilities Expenditures	2 2	2 6	3 3	10
Plant O & M without Utilities	5 7	6 9	8 8	10
Computer-related Expenditures	2 0	2 6	2 9	10
Administrative Support	1 3	1 5	2 0	10
Academic Support	0 5	0 8	1 5	10
Utilities Divided by Building Gross Area (square feet)	$0 85	$0 91	$1 10	10
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 34	$2 64	$3 20	10
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 04	$0 04	$0 12	7

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	66 3%	87 5%	97 0%	10
Development Expenditures	0 0	0 5	3 0	8
Capital Equipment Purchase (amortized over 5 years)	5 6	11 4	23 6	9
Capital Equipment Lease	0 0	0 0	0 0	9

	Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	$5,189	$6,746	$20,457	11	$4,399	$5,467	$12,639	11
Academic Expenditures	3,325	4,194	13,365	11	2,819	3,399	8,258	11
Support Expenditures	1,619	2,199	6,530	11	1,373	1,795	4,035	11
Scholarships and Fellowships	153	245	614	11	131	208	550	11
Academic								
Instruction (and Research)	2,506	3,623	11,082	11	2,318	2,936	6,847	11
Public Service	35	95	1,094	11	31	83	676	11
Academic Support	337	887	1,398	11	273	734	1,220	11
Support Services								
Student Services	440	571	1,669	11	375	496	1,031	11
Institutional Support	671	870	2,960	11	618	759	1,829	11
Plant Operation & Maintenance	518	661	1,901	11	423	539	1,175	11
Credit Instruction	2,506	2,984	9,520	11	--	--	--	--
Noncredit Instruction	--	--	--	--	0 *	77 *	183 *	9
Utilities Expenditures	127	218	360	10	108	185	299	10
Plant O & M without Utilities	283	439	1,157	10	271	368	908	10
Computer-related Expenditures	108	159	956	10	91	134	782	10
Administrative Support	81	125	472	10	66	105	372	10
Academic Support	34	44	483	10	29	38	410	10

* No credit FTE students included in denominator; only noncredit headcount enrollment used

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,787	$12,986	$79,682	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$499	$530	$1,641	11
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	47%	52%	55%	11

TABLE 92
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	11	$5,324	$7,910	$22,093	11	$4,514	$6,411	$13,651	11
Tuition and Fees	9.7	13.0	15.6	11	675	844	3,439	11	581	716	2,125	11
Appropriations (all governments)	65.9	73.1	76.9	11	3,264	6,135	13,082	11	2,887	4,972	8,083	11
Gifts, Grants, and Contracts (all sources)	6.6	11.6	13.6	11	561	768	3,964	11	528	670	2,449	11
Other Revenues (not auxiliaries)	2.6	4.1	7.3	11	165	231	1,609	11	142	228	994	11
Tuition and Fees												
Tuition and Fees for Credit	9.6	13.0	14.9	11	669	802	2,927	11	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.8	11	--	--	--	--	0 #	0 #	21 #	9
Appropriations												
Federal	0.0	0.0	0.5	11	0	0	69	11	0	0	56	11
State	24.8	27.2	29.2	11	1,417	1,786	5,212	11	1,227	1,447	3,220	11
Local	35.6	44.4	50.5	11	1,930	3,992	7,870	11	1,653	3,236	4,862	11
Gifts, Grants, and Contracts												
Federal	2.5	5.2	10.4	11	234	380	1,220	11	223	330	1,170	11
State and Local	1.9	4.8	6.7	11	165	293	1,330	11	144	288	822	11
Private	0.0	0.4	1.6	11	0	18	158	11	0	17	142	11
State and Local Appropriations (combined)	65.9	72.1	76.7	11	3,264	5,778	13,082	11	2,879	4,683	8,083	11

No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$558	$643	$837	6

Service-Area Population				
Unduplicated Student Headcount	7.6	8.7	11.2	6

TABLE 93
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	47.4%	53.1%	55.9%	7	6 *	11 *	16 *	7	--	--	--	--
Noncredit Instruction Faculty	0.0	3.1	12.3	7	--	--	--	--	*** **	*** **	*** **	4
All Other Staff (instruction, nonfaculty)	0.0	6.0	11.4	7	79	143	***	7	***	778	***	4
Public Service Staff	0.0	0.0	0.7	7	196	***	***	7	***	12,758	***	4
Academic Support Staff	4.6	7.4	24.1	7	24	43	182	7	***	330	***	4
Student Services Staff	0.0	6.6	8.3	7	49	83	***	7	***	512	***	4
Institutional Support Staff	8.7	11.8	18.6	7	35	49	76	7	***	394	***	4
Plant O & M Support Staff	5.6	6.1	7.3	7	52	112	122	7	***	641	***	4
Total	100.0	100.0	100.0	11	4	7	8	7	***	50	***	4

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	28.4%	39.2%	60.2%	8
Noncredit Instruction Faculty	0.0	83.3	100.0	7
All Other Staff (instruction, nonfaculty)	0.0	2.6	27.3	8
Public Service Staff	0.0	0.0	28.5	8
Academic Support Staff	6.0	17.6	22.2	8
Student Services Staff	1.8	13.1	21.8	8
Institutional Support Staff	7.4	13.4	19.6	8
Plant O & M Support Staff	0.0	6.4	13.4	8
Total	21.6	29.7	49.1	7

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	101.5	***	5

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.5	0.7	1.1	7

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	9	0%	1%	3%	7
From 25 to 50 students	5	8	21	9	3	5	12	7
From 15 to 24 students	16	26	45	9	15	28	60	7
From 6 to 14 students	23	38	53	9	25	49	58	7
Less than 6 students	1	9	28	9	1	13	21	7

TABLE 94
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	11	$3,489	$5,156	$6,456	11	$3,090	$4,283	$4,865	11
Academic Expenditures	55 9	64 1	66 7	11	2,236	3,277	3,669	11	1,980	2,827	3,250	11
Support Expenditures	29 9	34 5	39 9	11	1,242	1,587	2,170	11	1,100	1,371	1,550	11
Scholarships and Fellowships	1 2	2 9	3 6	11	38	151	212	11	31	121	188	11
Academic												
Instruction (and Research)	45 3	51 4	55 0	11	2,063	2,787	2,968	11	1,605	2,273	2,629	11
Public Service	0 0	0 0	0 9	11	0	0	20	11	0	0	18	11
Academic Support	7 4	10 7	15 3	11	173	539	860	11	153	419	662	11
Support Services												
Student Services	7 2	9 1	9 8	11	290	461	684	11	202	358	433	11
Institutional Support	11 6	15 0	18 4	11	597	663	1,030	11	489	552	727	11
Plant Operation & Maintenance	8 8	9 9	11 0	11	480	542	605	11	300	447	481	11
Credit Instruction	33 4	43 4	49 7	11	1,879	2,190	2,879	11	--	--	--	--
Noncredit Instruction	1 6	2 6	10 9	11	--	--	--	--	16 #	38 #	104 #	9
Utilities Expenditures	2 6	3 0	4 3	11	129	171	248	11	100	137	174	11
Plant O & M without Utilities	6 1	6 4	7 6	11	309	368	396	11	177	286	326	11
Computer-related Expenditures	2 9	3 9	5 9	11	118	219	323	11	92	177	234	11
Administrative Support	1 8	2 4	2 8	9	66	150	224	9	57	110	133	9
Academic Support	0 7	1 3	2 5	9	23	65	159	9	21	57	113	9
Utilities Divided by Building Gross Area (square feet)	$1 18	$1 36	$1 57	10								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 95	$2 20	$4 23	10								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0 03	$0 03	$0 04	8								

No credit FTE students included in denominator, only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,961	$8,259	$10,341	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$234	$477	$733	11
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	54%	57%	59%	11

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	49.8%	58.7%	69.2%	11
Development Expenditures	0.0	0.0	27.2	11
Capital Equipment Purchase (amortized over 5 years)	1.7	16.2	32.8	10
Capital Equipment Lease	0.0	0.0	17.2	10

TABLE 95
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	11	$3,492	$5,497	$6,291	11	$3,093	$4,108	$5,572	11
Tuition and Fees	30 7	33 9	35 0	11	1,222	1,684	1,979	11	1,082	1,433	1,854	11
Appropriations (all governments)	48 7	54 9	57 0	11	1,779	2,749	3,587	11	1,576	2,181	2,577	11
Gifts, Grants, and Contracts (all sources)	8 7	10 1	13 1	11	182	539	1,252	11	149	393	799	11
Other Revenues (not auxiliaries)	1 3	2 7	4 3	11	78	118	257	11	59	86	164	11
Tuition and Fees												
Tuition and Fees for Credit	26 7	28 6	32 8	11	1,173	1,525	1,802	11	--	--	--	--
Tuition and Fees for Noncredit	1 4	4 0	4 8	11	--	--	--	--	20 ‡	40 ‡	61 ‡	9
Appropriations												
Federal	0 0	0 0	2 5	11	0	0	60	11	0	0	55	11
State	28 5	32 6	38 8	11	1,460	1,610	1,799	11	1,166	1,304	1,593	11
Local	11 5	16 5	22 8	11	307	906	1,394	11	272	692	1,068	11
Gifts, Grants, and Contracts												
Federal	2 1	4 4	10 6	11	86	209	573	11	76	179	366	11
State and Local	1 0	5 4	5 9	11	31	319	523	11	28	299	334	11
Private	0 0	0 3	1 6	11	0	6	156	11	0	6	100	11
State and Local Appropriations (combined)	43 0	50 9	56 6	11	1,779	2,707	3,587	11	1,576	2,105	2,577	11

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$251	$499	$626	8

Service-Area Population				
Unduplicated Student Headcount	16 1	29 9	37 2	8

TABLE 96
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	50.8%	***	5	*** ‡	15 ‡	*** ‡	5	--	--	--	--
Noncredit Instruction Faculty	***	1.2	***	5	--	--	--	--	*** ‡‡	1,532 ‡‡	*** ‡‡	5
All Other Staff (instruction, nonfaculty)	***	2.1	***	5	***	752	***	5	***	***	***	5
Public Service Staff	***	0.0	***	5	***	***	***	5	***	***	***	5
Academic Support Staff	***	12.5	***	5	***	75	***	5	***	336	***	5
Student Services Staff	***	8.9	***	5	***	105	***	5	***	469	***	5
Institutional Support Staff	***	12.8	***	5	***	65	***	5	***	325	***	5
Plant O & M Support Staff	***	8.1	***	5	***	124	***	5	***	609	***	5
Total	100.0	100.0	100.0	11	***	9	***	5	***	37	***	5

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	15.9%	27.2%	48.6%	7
Noncredit Instruction Faculty	0.0	63.3	100.0	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	13.9	8
Public Service Staff	0.0	0.0	61.6	8
Academic Support Staff	8.0	11.8	20.4	8
Student Services Staff	2.4	9.0	36.3	8
Institutional Support Staff	1.7	17.1	28.5	8
Plant O & M Support Staff	0.0	6.0	16.4	8
Total	***	37.1	***	5

‡ Only credit FTE students used.
‡‡ Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	81.4	94.8	124.4	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	0.9	***	5

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	1%	8	2%	4%	5%	7
From 25 to 50 students	18	24	26	8	10	13	25	7
From 15 to 24 students	36	39	47	8	20	29	40	7
From 6 to 14 students	23	27	38	8	21	41	47	7
Less than 6 students	3	6	14	8	1	10	21	7

TABLE 97
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	###	100.0%	###	1	###	$4,889	###	1	###	$4,453	###	1
Academic Expenditures	###	60.7	###	1	###	2,968	###	1	###	2,703	###	1
Support Expenditures	###	37.5	###	1	###	1,835	###	1	###	1,671	###	1
Scholarships and Fellowships	###	1.8	###	1	###	86	###	1	###	78	###	1
Academic												
Instruction (and Research)	###	52.4	###	1	###	2,562	###	1	###	2,334	###	1
Public Service	###	1.1	###	1	###	55	###	1	###	50	###	1
Academic Support	###	7.2	###	1	###	351	###	1	###	320	###	1
Support Services												
Student Services	###	7.8	###	1	###	381	###	1	###	347	###	1
Institutional Support	###	16.3	###	1	###	795	###	1	###	725	###	1
Plant Operation & Maintenance	###	13.5	###	1	###	659	###	1	###	600	###	1
Credit Instruction	###	51.2	###	1	###	2,503	###	1	--	--	--	--
Noncredit Instruction	###	1.2	###	1	--	--	--	--	### &	### &	### &	0
Utilities Expenditures	###	3.7	###	1	###	179	###	1	###	163	###	1
Plant O & M without Utilities	###	9.8	###	1	###	480	###	1	###	437	###	1
Computer-related Expenditures	###	1.8	###	1	###	87	###	1	###	79	###	1
Administrative Support	###	1.3	###	1	###	65	###	1	###	59	###	1
Academic Support	###	0.4	###	1	###	22	###	1	###	20	###	1
Utilities Divided by Building Gross Area (square feet)	###	$1.56	###	1								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	###	$4.17	###	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0.05	###	1								

& No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	###	$8,745	###	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	###	$307	###	1
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	###	56%	###	1

Median Percentage of Computer-related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	###	61.6%	###	1
Development Expenditures	###	0.0	###	1
Capital Equipment Purchase (amortized over 5 years)	###	18.9	###	1
Capital Equipment Lease	###	19.5	###	1

Statistics cannot be computed because N<6

TABLE 98
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	1	***	$5,099	***	1	***	$4,644	***	1
Tuition and Fees	***	22.7	***	1	***	1,160	***	1	***	1,056	***	1
Appropriations (all governments)	***	69.6	***	1	***	3,551	***	1	***	3,234	***	1
Gifts, Grants, and Contracts (all sources)	***	6.5	***	1	***	333	***	1	***	303	***	1
Other Revenues (not auxiliaries)	***	1.1	***	1	***	56	***	1	***	51	***	1
Tuition and Fees												
Tuition and Fees for Credit	***	22.7	***	1	***	1,160	***	1	--	--	--	--
Tuition and Fees for Noncredit	***	0.0	***	1	--	--	--	--	*** ‡	0 ‡	*** ‡	1
Appropriations												
Federal	***	0.0	***	1	***	0	***	1	***	0	***	1
State	***	69.6	***	1	***	3,551	***	1	***	3,234	***	1
Local	***	0.0	***	1	***	0	***	1	***	0	***	1
Gifts, Grants, and Contracts												
Federal	***	2.3	***	1	***	116	***	1	***	106	***	1
State and Local	***	2.7	***	1	***	140	***	1	***	127	***	1
Private	***	1.5	***	1	***	77	***	1	***	70	***	1
State and Local Appropriations (combined)	***	69.6	***	1	***	3,551	***	1	***	3,234	***	1

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations.				
Unduplicated Student Headcount	***	***	***	0

Service-Area Population				
Unduplicated Student Headcount	***	***	***	0

*** Statistics cannot be computed because N<6

Rhode Island

TABLE 99
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	###	53.0%	###	1	### $	18 $	### $	1	--	--	--	--
Noncredit Instruction Faculty	###	0.0	###	1	--	--	--	--	### $$	### $$	### $$	0
All Other Staff (instruction, nonfaculty)	###	0.9	###	1	###	1,182	###	1	###	###	###	0
Public Service Staff	###	0.5	###	1	###	1,920	###	1	###	###	###	0
Academic Support Staff	###	13.9	###	1	###	75	###	1	###	###	###	0
Student Services Staff	###	8.4	###	1	###	124	###	1	###	###	###	0
Institutional Support Staff	###	11.8	###	1	###	89	###	1	###	###	###	0
Plant O & M Support Staff	###	11.4	###	1	###	91	###	1	###	###	###	0
Total	###	100.0	###	1	###	10	###	1	###	###	###	0

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	###	26.1%	###	1
Noncredit Instruction Faculty	###	0.0	###	1
All Other Staff (instruction, nonfaculty)	###	7.7	###	1
Public Service Staff	###	0.0	###	1
Academic Support Staff	###	0.5	###	1
Student Services Staff	###	6.5	###	1
Institutional Support Staff	###	1.7	###	1
Plant O & M Support Staff	###	0.0	###	1
Total	###	14.7	###	1

$ Only credit FTE students used
$$ Only noncredit student headcount used.
Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount

Total FTE Staff (nonfaculty)	###	###	###	0

Total FTE Staff (nonfaculty)

Total FTE Faculty (cr. + ncr.)	###	0.9	###	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	###	1%	###	1	###	6%	###	1
From 25 to 50 students	###	37	###	1	###	15	###	1
From 15 to 24 students	###	34	###	1	###	17	###	1
From 6 to 14 students	###	23	###	1	###	44	###	1
Less than 6 students	###	5	###	1	###	18	###	1

South Carolina

TABLE 100
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	16	$4,854	$5,272	$5,716	16	$4,103	$4,456	$4,904	16
Academic Expenditures	44 4	49 8	53 2	16	2,464	2,619	2,854	16	1,844	2,152	2,539	16
Support Expenditures	44 0	49 5	54 2	16	2,118	2,497	3,204	16	1,741	2,060	2,700	16
Scholarships and Fellowships	0 4	1 3	1 6	16	23	66	86	16	20	50	72	16
Academic												
Instruction (and Research)	34 6	39 9	46 7	16	1,974	2,201	2,425	16	1,481	1,817	2,144	16
Public Service	0 0	0 0	0 0	16	0	0	0	16	0	0	0	16
Academic Support	5 6	7 6	10 3	16	320	419	528	16	250	339	423	16
Support Services												
Student Services	6 7	9 2	10 8	16	335	481	636	16	286	384	488	16
Institutional Support	26 6	29 7	35 7	16	1,296	1,557	2,003	16	1,055	1,243	1,753	16
Plant Operation & Maintenance	7 9	9 9	11 4	16	401	543	620	16	321	455	581	16
Credit Instruction	31 4	33 0	38 1	16	1,593	1,865	1,977	16	--	--	--	--
Noncredit Instruction	1 6	5 7	7 7	16	--	--	--	--	22 *	70 *	124 *	12
Utilities Expenditures	2 9	3 6	3 9	16	153	183	235	16	126	146	210	16
Plant O & M without Utilities	4 6	6 7	7 4	16	244	356	401	16	204	306	361	16
Computer-related Expenditures	2 5	3 3	4 4	14	121	172	243	14	100	142	208	14
Administrative Support	1 0	1 8	2 4	13	54	88	123	13	44	75	114	13
Academic Support	0 7	1 5	2 3	13	33	72	119	13	30	58	100	13
Utilities Divided by Building Gross Area (square feet)	$0 90	$1 14	$1 26	14								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1 53	$1 91	$2 22	14								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0 02	$0 03	$0 04	14								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,371	$8,039	$9,673	14
Total Scholarships & Pell Grants Divided by Credit FTE Students	$276	$334	$468	16
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	54%	58%	61%	16

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	64 1%	83 4%	98 4%	13
Development Expenditures	0 0	0 0	4 3	12
Capital Equipment Purchase (amortized over 5 years)	0 5	16 6	35 0	13
Capital Equipment Lease	0 0	0 0	0 0	13

South Carolina

TABLE 101
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.3%	16	$4,983	$5,467	$5,875	16	$4,227	$4,648	$4,988	16
Tuition and Fees	13.7	16.7	19.6	16	749	910	1,065	16	596	730	906	16
Appropriations (all governments)	63.7	64.8	68.9	16	3,211	3,458	4,093	16	2,657	2,943	3,405	16
Gifts, Grants, and Contracts (all sources)	11.6	15.3	19.0	16	565	836	1,054	16	455	657	915	16
Other Revenues (not auxiliaries)	0.6	1.7	2.7	16	40	90	153	16	37	65	130	16
Tuition and Fees												
Tuition and Fees for Credit	10.4	12.1	15.2	16	636	684	750	16	--	--	--	--
Tuition and Fees for Noncredit	1.4	3.8	5.1	16	--	--	--	--	40 ‡	70 ‡	109 ‡	12
Appropriations												
Federal	0.5	0.6	0.8	16	27	41	44	16	21	29	37	16
State	53.0	55.2	57.9	16	2,699	2,993	3,613	16	2,214	2,351	2,890	16
Local	6.2	8.8	12.5	16	420	520	625	16	268	402	529	16
Gifts, Grants, and Contracts												
Federal	10.5	13.8	17.8	16	541	698	969	16	422	617	828	16
State and Local	0.7	1.2	1.7	16	40	64	93	16	33	53	87	16
Private	0.0	0.1	0.4	16	0	4	19	16	0	3	16	16
State and Local Appropriations (combined)	63.0	64.4	68.2	16	3,184	3,430	4,048	16	2,640	2,908	3,372	16

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	$464	$654	$866	11

	Service-Area Population			
Unduplicated Student Headcount	19.5	28.0	31.3	11

South Carolina

TABLE 102
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	33.7%	41.4%	51.1%	13	11 *	13 *	17 *	13	--	--	--	--
Noncredit Instruction Faculty	3.5	5.9	9.8	13	--	--	--	--	109 **	218 **	595 **	9
All Other Staff (instruction, nonfaculty)	0.0	0.7	8.7	13	81	673	***	13	2,235	***	***	9
Public Service Staff	0.0	0.0	[illegible]	13	***	***	***	13	***	***	***	9
Academic Support Staff	2.7	5.3	11.[illegible]	13	62	114	260	13	153	508	997	9
Student Services Staff	6.4	9.9	14.[illegible]	13	40	55	114	13	137	393	660	9
Institutional Support Staff	14.1	20.0	27.0	13	27	32	45	13	73	154	325	9
Plant O & M Support Staff	6.6	7.8	10.2	13	54	85	111	13	183	398	855	9
Total	100.0	100.0	100.0	16	4	8	9	13	15	32	50	9

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	26.3%	37.3%	51.3%	13
Noncredit Instruction Faculty	29.6	81.0	100.0	13
All Other Staff (instruction, nonfaculty)	0.0	0.0	23.0	13
Public Service Staff	0.0	0.0	0.0	13
Academic Support Staff	0.0	0.0	9.0	13
Student Services Staff	0.0	13.0	31.2	13
Institutional Support Staff	0.0	2.9	19.5	13
Plant O & M Support Staff	2.2	10.3	19.1	13
Total	18.5	23.7	41.2	13

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	27.2	63.2	103.5	9

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	1.1	1.5	13

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	12	0%	0%	12%	12
From 25 to 50 students	5	11	21	12	2	5	10	11
From 15 to 24 students	40	63	70	12	14	50	70	11
From 6 to 14 students	16	23	29	12	10	28	42	11
Less than 6 students	1	4	9	12	0	1	5	12

TABLE 103
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	11	$4,576	$5,791	$6,276	11	$4,497	$5,428	$6,103	11
Academic Expenditures	64.6	68.3	74.5	11	3,124	3,818	4,875	11	3,070	3,598	4,427	11
Support Expenditures	24.6	30.0	34.5	11	1,328	1,580	1,901	11	1,292	1,490	1,782	11
Scholarships and Fellowships	0.8	0.9	1.7	11	35	52	79	11	33	49	77	11
Academic												
Instruction (and Research)	39.1	48.1	58.0	11	2,262	2,485	2,853	11	2,127	2,349	2,725	11
Public Service	0.4	3.1	28.0	11	20	185	1,485	11	19	176	1,464	11
Academic Support	5.4	6.6	10.6	11	269	340	522	11	255	333	513	11
Support Services												
Student Services	7.7	8.9	10.7	11	415	477	596	11	404	450	555	11
Institutional Support	10.1	12.6	14.5	11	552	700	865	11	516	660	773	11
Plant Operation & Maintenance	5.6	8.3	9.9	11	296	395	574	11	284	351	538	11
Credit Instruction	38.8	47.1	56.3	11	2,238	2,433	2,813	11	--	--	--	--
Noncredit Instruction	0.4	0.6	1.0	11	--	--	--	--	33 *	51 *	113 *	8
Utilities Expenditures	1.6	2.6	3.2	11	107	111	191	11	100	104	182	11
Plant O & M without Utilities	4.0	5.3	6.5	11	189	278	379	11	180	251	355	11
Computer-related Expenditures	3.5	5.2	7.3	10	190	264	376	10	180	252	356	10
Administrative Support	1.5	2.1	2.8	11	63	117	156	11	59	112	146	11
Academic Support	0.8	2.8	4.7	11	44	146	221	11	41	144	210	11
Utilities Divided by Building Gross Area (square feet)	$0.91	$0.98	$1.36	11								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.87	$2.33	$2.70	11								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.03	$0.04	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,029	$8,204	$13,113	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$259	$336	$467	11
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	53%	58%	11

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	63.3%	84.8%	90.9%	10
Development Expenditures	0.0	0.0	0.3	10
Capital Equipment Purchase (amortized over 5 years)	9.0	14.6	36.7	10
Capital Equipment Lease	0.0	0.0	0.0	10

TABLE 104
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	11	$4,596	$5,900	$6,205	11	$4,517	$5,530	$6,034	11
Tuition and Fees	12 7	15 7	18 2	11	765	835	937	11	716	812	895	11
Appropriations (all governments)	48 6	66 0	71 6	11	3,008	3,345	3,561	11	2,888	3,002	3,338	11
Gifts, Grants, and Contracts (all sources)	8 0	16 7	36 9	11	361	1,014	2,292	11	355	962	2,229	11
Other Revenues (not auxiliaries)	1 5	1 9	2 8	11	89	106	134	11	84	101	126	11
Tuition and Fees												
Tuition and Fees for Credit	12 2	14 7	16 4	11	717	773	816	11	--	--	--	--
Tuition and Fees for Noncredit	0 4	0 7	1 3	11	--	--	--	--	47 ‡	56 ‡	113 ‡	8
Appropriations												
Federal	0 4	0 8	1 1	11	21	37	74	11	20	35	65	11
State	47 6	64 3	71 0	11	2,956	3,263	3,540	11	2,874	3,025	3,319	11
Local	0 0	0 0	0 0	11	0	0	0	11	0	0	0	11
Gifts, Grants, and Contracts												
Federal	4 2	8 6	32 8	11	203	438	2,234	11	190	414	2,082	11
State and Local	1 7	2 2	2 4	11	86	121	142	11	82	114	135	11
Private	0 1	0 6	2 6	11	6	38	121	11	5	37	119	11
State and Local Appropriations (combined)	47 6	64 3	71 0	11	2,956	3,263	3,540	11	2,874	3,025	3,319	11

‡ No credit FTE students included in denominator, only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$845	$1,214	$1,421	8
Service-Area Population				
Unduplicated Student Headcount	73 5	101 7	129 5	8

Tennessee

TABLE 105
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	36.0%	38.7%	42.9%	9	18 *	19 *	21 *	9	--	--	--	--
Noncredit Instruction Faculty	0.0	0.3	4.2	9	--	--	--	--	20 **	610 **	*** **	7
All Other Staff (instruction, nonfaculty)	7.4	9.2	10.5	9	67	88	121	9	209	255	501	7
Public Service Staff	0.2	0.5	8.6	9	265	1,439	***	9	1,599	4,000	10,015	7
Academic Support Staff	7.1	9.9	12.4	9	80	88	110	9	200	223	374	7
Student Services Staff	7.3	9.0	11.1	9	78	89	107	9	200	250	334	7
Institutional Support Staff	13.1	15.8	17.9	9	48	52	60	9	125	133	161	7
Plant O & M Support Staff	6.7	8.1	11.5	9	72	99	151	9	189	238	770	7
Total	100.0	100.0	100.0	11	8	8	9	9	13	23	27	7

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	10.5%	22.2%	34.6%	9
Noncredit Instruction Faculty	0.0	2.5	87.8	9
All Other Staff (instruction, nonfaculty)	0.0	3.7	7.4	9
Public Service Staff	0.0	0.0	48.2	9
Academic Support Staff	0.0	0.0	6.3	9
Student Services Staff	0.0	0.0	7.5	9
Institutional Support Staff	0.0	4.0	7.7	9
Plant O & M Support Staff	0.0	0.0	13.2	9
Total	6.4	15.3	18.2	9

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	38.8	41.7	56.8	7

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.1	1.4	1.6	9

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	0%	10	0%	0%	0%	7
From 25 to 50 students	16	22	63	10	0	3	28	7
From 15 to 24 students	29	39	46	10	31	43	60	7
From 6 to 14 students	5	23	36	10	20	40	63	7
Less than 6 students	0	3	11	10	0	0	3	7

TABLE 106
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	37	$3,487	$4,234	$4,968	37	$3,075	$3,837	$4,211	37
Academic Expenditures	52.7	57.7	63.4	37	2,136	2,473	2,787	37	1,834	2,185	2,558	37
Support Expenditures	35.0	39.5	42.7	37	1,348	1,614	2,047	37	1,148	1,414	1,720	37
Scholarships and Fellowships	0.8	2.0	3.2	37	32	73	139	37	27	64	116	37
Academic												
Instruction (and Research)	41.8	48.7	52.6	37	1,713	2,105	2,339	37	1,411	1,847	2,069	37
Public Service	0.0	0.4	2.1	37	0	16	61	37	0	14	56	37
Academic Support	6.0	9.0	10.3	37	244	395	508	37	232	357	400	37
Support Services												
Student Services	5.7	7.1	8.9	37	239	292	482	37	179	255	391	37
Institutional Support	14.3	16.6	19.0	37	528	682	848	37	456	611	707	37
Plant Operation & Maintenance	12.0	14.3	16.8	37	456	597	755	37	396	532	681	37
Credit Instruction	41.4	48.0	51.4	37	1,686	1,996	2,271	37	--	--	--	--
Noncredit Instruction	0.3	1.1	3.2	37	--	--	--	--	2 ‡	31 ‡	60 ‡	24
Utilities Expenditures	3.0	3.9	4.5	37	118	167	215	37	94	145	184	37
Plant O & M without Utilities	8.7	10.6	12.1	37	305	430	544	37	274	373	496	37
Computer-related Expenditures	1.7	2.9	4.3	33	63	117	204	33	56	103	158	33
Administrative Support	0.9	1.3	2.0	35	32	58	83	35	29	49	74	35
Academic Support	0.4	1.3	2.2	35	18	49	97	35	14	42	79	35
Utilities Divided by Building Gross Area (square feet)	$0.82	$1.00	$1.22	33								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.06	$2.54	$4.14	33								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.04	$0.06	26								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					$6,115	$8,152	$9,691	26				
Total Scholarships & Pell Grants Divided by Credit FTE Students					$170	$313	$438	37				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					51%	57%	62%	36				

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	62.2%	76.0%	89.5%	34
Development Expenditures	0.0	0.0	7.2	34
Capital Equipment Purchase (amortized over 5 years)	1.6	19.4	30.0	34
Capital Equipment Lease	0.0	0.0	0.0	34

Texas

TABLE 107
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	37	$4,026	$4,511	$5,235	37	$3,500	$4,072	$4,488	37
Tuition and Fees	11 9	14 9	18 7	37	518	697	866	37	445	609	752	37
Appropriations (all governments)	67 0	71 6	76 2	37	2,915	3,317	3,797	37	2,577	2,902	3,214	37
Gifts, Grants, and Contracts (all sources)	3 0	5 4	9 3	37	116	252	541	37	98	219	477	37
Other Revenues (not auxiliaries)	3 7	4 7	8 1	37	155	215	393	37	132	185	315	37
Tuition and Fees												
Tuition and Fees for Credit	10 1	12 6	17 4	37	443	607	783	37	--	--	--	--
Tuition and Fees for Noncredit	0 4	1 2	2 5	37	--	--	--	--	4 ‡	31 ‡	67 ‡	23
Appropriations												
Federal	0 0	0 0	0 0	37	0	0	0	37	0	0	0	37
State	44 3	49 9	56 4	37	1,983	2,285	2,759	37	1,706	1,950	2,319	37
Local	9 6	22 4	26 7	37	382	1,013	1,208	37	326	845	1,076	37
Gifts, Grants, and Contracts												
Federal	0 7	2 3	4 7	37	24	96	245	37	21	74	223	37
State and Local	0 1	1 9	4 6	37	2	89	213	37	2	67	182	37
Private	0 0	0 5	2 0	37	0	17	104	37	0	15	89	37
State and Local Appropriations (combined)	66 0	70 7	76 2	37	2,915	3,233	3,797	37	2,551	2,859	3,214	37

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$483	$776	$1,133	20

Service-Area Population				
Unduplicated Student Headcount	11 1	17 5	38 7	20

TABLE 108
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	39.4%	47.1%	54.7%	33	15 *	19 *	21 *	33	--	--	--	--
Noncredit Instruction Faculty	1.2	4.0	10.7	33	--	--	--	--	199 **	482 **	*** **	18
All Other Staff (instruction, nonfaculty)	0.0	3.1	7.0	33	132	303	***	33	603	1,416	***	18
Public Service Staff	0.4	2.0	3.3	33	283	737	***	33	664	1,984	4,665	18
Academic Support Staff	4.7	7.4	10.6	33	93	136	224	33	410	524	805	18
Student Services Staff	6.9	8.4	11.0	33	92	113	140	33	250	381	727	18
Institutional Support Staff	8.8	11.1	14.8	33	64	87	109	33	179	296	410	18
Plant O & M Support Staff	8.0	10.7	13.5	33	62	89	122	33	216	289	384	18
Total	100.0	100.0	100.0	37	8	10	11	33	27	40	43	18

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	15.4%	25.0%	35.8%	35
Noncredit Instruction Faculty	0.0	99.4	100.0	34
All Other Staff (instruction, nonfaculty)	0.0	0.0	4.5	34
Public Service Staff	0.0	0.0	9.7	34
Academic Support Staff	0.0	0.0	7.6	34
Student Services Staff	0.0	0.0	4.2	34
Institutional Support Staff	0.0	0.0	4.7	34
Plant O & M Support Staff	0.0	1.7	7.1	34
Total	12.3	18.7	26.5	33

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	61.1	75.0	93.1	18

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.7	0.9	1.1	34

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	1%	2%	32	0%	1%	2%	30
More than 50 students	23	30	42	32	5	10	17	30
From 25 to 50 students	27	39	48	32	23	30	64	30
From 15 to 24 students	7	13	26	32	19	35	52	30
From 6 to 14 students	0	2	13	32	0	2	14	30
Less than 5 students								

Virginia

TABLE 109
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	24	$3,771	$4,280	$4,889	24	$3,475	$4,208	$4,562	24
Academic Expenditures	57.8	63.1	65.1	24	2,316	2,603	3,076	24	2,178	2,491	2,854	24
Support Expenditures	33.2	35.8	39.5	24	1,277	1,474	1,967	24	1,221	1,431	1,713	24
Scholarships and Fellowships	0.8	1.7	2.1	24	37	68	126	24	35	66	114	24
Academic												
Instruction (and Research)	47.9	51.0	54.1	24	1,937	2,091	2,438	24	1,784	1,976	2,281	24
Public Service	0.0	0.0	0.3	24	0	1	16	24	0	1	13	24
Academic Support	9.2	11.2	12.9	24	414	464	568	24	385	442	548	24
Support Services												
Student Services	7.6	8.5	9.6	24	304	339	484	24	281	332	455	24
Institutional Support	17.4	20.0	21.9	24	668	788	1,077	24	654	758	993	24
Plant Operation & Maintenance	7.2	8.0	9.1	24	280	337	445	24	255	319	422	24
Credit Instruction	47.9	50.7	54.1	24	1,934	2,090	2,432	24	--	--	--	--
Noncredit Instruction	0.0	0.0	0.4	24	--	--	--	--	0 $	0 $	12 $	20
Utilities Expenditures	2.0	2.3	2.8	18	82	94	130	18	78	91	118	18
Plant O & M without Utilities	4.6	5.3	6.6	18	176	214	330	18	171	200	322	18
Computer-related Expenditures	1.3	2.5	4.4	14	65	103	195	14	64	101	190	14
Administrative Support	0.9	1.3	3.2	15	38	52	141	15	38	52	138	15
Academic Support	0.2	0.9	1.4	15	9	34	57	15	9	31	56	15
Utilities Divided by Building Gross Area (square feet)	$0.95	$1.10	$1.46	18								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.18	$2.99	$3.49	18								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.02	$0.03	$0.05	18								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,802	$6,237	$8,406	24
Total Scholarships & Pell Grants Divided by Credit FTE Students	$199	$320	$527	24
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	62%	65%	87%	17

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	54.1%	80.5%	92.3%	14
Development Expenditures	0.0	0.0	17.6	14
Capital Equipment Purchase (amortized over 5 years)	0.0	13.6	26.2	14
Capital Equipment Lease	0.0	0.0	0.0	14

Virginia

TABLE 110
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	24	$3,725	$4,313	$4,913	24	$3,454	$4,198	$4,784	24
Tuition and Fees	16 8	19 7	22 5	24	796	832	873	24	744	764	836	24
Appropriations (all governments)	68 1	70 5	72 8	24	2,653	2,992	3,489	24	2,518	2,852	3,360	24
Gifts, Grants, and Contracts (all sources)	3 2	6 1	13 4	24	122	251	604	24	117	244	574	24
Other Revenues (not auxiliaries)	0 5	0 9	1 2	24	19	33	49	24	19	30	49	24
Tuition and Fees												
Tuition and Fees for Credit	16 7	19 1	22 1	24	765	822	873	24	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 1	0 5	24	--	--	--	--	0 #	0 #	26 #	19
Appropriations												
Federal	0 0	0 0	0 0	24	0	0	0	24	0	0	0	24
State	67 4	70 2	72 3	24	2,643	2,975	3,474	24	2,512	2,831	3,324	24
Local	0 1	0 4	0 6	24	3	18	27	24	3	18	26	24
Gifts, Grants, and Contracts												
Federal	2 7	5 4	11 3	24	98	224	539	24	94	218	513	24
State and Local	0 2	0 3	0 5	24	7	13	25	24	6	13	21	24
Private	0 5	0 6	1 1	24	17	26	51	24	15	26	47	24
State and Local Appropriations (combined)	68 1	70 5	72 8	24	2,653	2,992	3,489	24	2,518	2,852	3,360	24

No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	$510	$662	$818	10
Service-Area Population				
Unduplicated Student Headcount	16.5	26.8	38.6	10

TABLE 111
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	48.6%	53.2%	57.1%	15	16 *	18 *	19 *	15	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.3	15	--	--	--	--	416 **	878 **	*** **	10
All Other Staff (instruction, nonfaculty)	0.0	3.0	5.8	15	182	467	***	15	694	1,445	***	10
Public Service Staff	0.0	0.0	0.6	15	1,639	***	***	15	6,728	***	***	10
Academic Support Staff	9.8	11.0	13.6	15	72	81	109	15	274	388	505	10
Student Services Staff	6.5	7.3	9.7	15	101	120	133	15	318	457	692	10
Institutional Support Staff	12.0	14.2	17.0	15	51	64	83	15	183	333	455	10
Plant O & M Support Staff	4.8	7.3	9.2	15	99	134	159	15	406	602	737	10
Total	100.0	100.0	100.0	24	8	9	11	15	28	44	50	10

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.4%	36.5%	41.8%	17
Noncredit Instruction Faculty	0.0	0.0	100.0	15
All Other Staff (instruction, nonfaculty)	0.0	0.0	13.3	17
Public Service Staff	0.0	0.0	100.0	17
Academic Support Staff	0.0	3.0	9.4	17
Student Services Staff	0.0	6.9	11.4	17
Institutional Support Staff	0.0	3.6	11.9	17
Plant O & M Support Staff	0.0	0.5	24.0	17
Total	16.5	23.6	29.4	15

* Only credit FTE students used
** Only noncredit student headcount used
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	57.4	91.9	120.1	10

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.0	15

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	2%	16	0%	0%	2%	11
From 25 to 50 students	15	20	25	16	8	12	23	11
From 15 to 24 students	31	35	44	16	23	26	39	11
From 6 to 14 students	22	28	40	16	23	39	52	11
Less than 6 students	3	7	12	16	0	2	18	11

TABLE 112
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	19	$3,168	$3,486	$4,053	19	$3,104	$3,450	$4,017	19
Academic Expenditures	55 9	60 6	64 3	19	2,004	2,196	2,289	19	1,944	2,128	2,256	19
Support Expenditures	31 5	34 8	36 8	19	1,026	1,239	1,593	19	1,013	1,219	1,579	19
Scholarships and Fellowships	2 9	3 6	5 0	19	89	152	190	19	87	149	186	19
Academic												
Instruction (and Research)	50 3	52 6	55 2	19	1,703	1,833	2,070	19	1,677	1,798	1,986	19
Public Service	0 0	0 0	0 4	19	0	0	19	19	0	0	19	19
Academic Support	5 3	7 3	8 6	19	175	247	302	19	172	242	299	19
Support Services												
Student Services	8 7	10 8	12 3	19	291	420	434	19	282	401	430	19
Institutional Support	12 0	13 3	14 9	19	399	447	652	19	387	442	644	19
Plant Operation & Maintenance	9 6	10 6	11 0	19	324	344	422	19	314	341	418	19
Credit Instruction	50 3	51 5	55 2	19	1,685	1,833	2,070	19	--	--	--	--
Noncredit Instruction	0 0	0 4	1 1	19	--	--	--	--	0 *	0 *	101 *	14
Utilities Expenditures	2 1	2 8	3 3	19	70	97	122	19	69	97	121	19
Plant O & M without Utilities	6 8	7 8	8 2	19	233	264	295	19	230	256	295	19
Computer-related Expenditures	1 6	2 3	2 8	18	62	79	110	18	61	78	108	18
Administrative Support	1 0	1 4	2 4	18	38	55	74	18	37	55	73	18
Academic Support	0 3	0 7	1 0	18	12	23	41	18	12	22	41	18
Utilities Divided by Building Gross Area (square feet)	$0 74	$0 85	$0 98	18								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 23	$2 47	$2 61	18								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 02	$0 03	$0 05	14								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,354	$8,195	$10,789	14
Total Scholarships & Pell Grants Divided by Credit FTE Students	$309	$369	$553	19
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	53%	57%	62%	19

	Median Percentage of Computer-related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	73.7%	83 3%	93.8%	18
Development Expenditures	0.0	0.0	0.4	18
Capital Equipment Purchase (amortized over 5 years)	0.0	15.6	26.3	18
Capital Equipment Lease	0 0	0.0	0.7	18

TABLE 113
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	19	$3,457	$3,850	$5,099	19	$3,367	$3,685	$5,037	19
Tuition and Fees	13 0	15 3	19 0	19	553	631	795	19	548	625	783	19
Appropriations (all governments)	63 1	67 3	70 5	19	2,255	2,647	3,553	19	2,196	2,647	3,510	19
Gifts, Grants, and Contracts (all sources)	9 0	12 4	16 3	19	329	525	852	19	325	497	834	19
Other Revenues (not auxiliaries)	1 1	3 1	5 1	19	56	120	185	19	55	113	180	19
Tuition and Fees												
Tuition and Fees for Credit	12 6	15 3	19 0	19	553	631	722	19	--	--	--	--
Tuition and Fees for Noncredit	0 0	0 0	0 4	19	--	--	--	--	0 #	0 #	26 #	16
Appropriations												
Federal	0 0	0 0	0 3	19	0	0	8	19	0	0	8	19
State	61 4	65 6	69 8	19	2,255	2,647	3,493	19	2,196	2,647	3,466	19
Local	0 0	0 0	0 0	19	0	0	0	19	0	0	0	19
Gifts, Grants, and Contracts												
Federal	1 0	4 8	6 5	19	43	177	267	19	43	174	264	19
State and Local	2 2	5 0	10 1	19	76	192	442	19	76	189	437	19
Private	1 2	1 9	3 5	19	48	67	172	19	48	65	169	19
State and Local Appropriations (combined)	62 4	66 9	69 8	19	2,255	2,647	3,549	19	2,196	2,647	3,510	19

No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	$806	$948	$1,354	8

	Service-Area Population			
Unduplicated Student Headcount	16 4	24 3	28 1	8

TABLE 114
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	42.0%	49.1%	53.2%	17	18 *	22 *	29 *	17	--	--	--	--
Noncredit Instruction Faculty	0.0	0.5	2.2	17	--	--	--	--	11 **	259 **	1,063 **	9
All Other Staff (instruction, nonfaculty)	4.7	9.4	13.0	17	83	133	280	17	212	325	***	9
Public Service Staff	0.0	0.0	0.4	17	2,478	***	***	17	3,582	***	***	9
Academic Support Staff	3.8	5.9	8.1	17	129	174	258	17	296	463	776	9
Student Services Staff	9.0	11.3	12.5	17	82	107	115	17	215	276	306	9
Institutional Support Staff	8.8	11.2	13.6	17	63	105	129	17	226	249	306	9
Plant O & M Support Staff	7.7	8.6	9.4	17	99	128	158	17	228	322	385	9
Total	100.0	100.0	100.0	19	9	11	13	17	22	27	32	9

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	32.6%	36.1%	41.8%	18
Noncredit Instruction Faculty	0.0	88.3	100.0	18
All Other Staff (instruction, nonfaculty)	8.4	21.3	32.7	16
Public Service Staff	0.0	0.0	20.0	17
Academic Support Staff	6.8	13.6	20.5	16
Student Services Staff	9.0	15.9	19.7	16
Institutional Support Staff	7.4	10.2	12.8	16
Plant O & M Support Staff	4.0	9.8	17.6	16
Total	22.0	26.8	30.2	16

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	51.6	59.1	65.5	9

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	0.9	1.1	17

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	1%	1%	2%	15	0%	0%	5%	14
From 25 to 50 students	20	26	50	15	0	5	11	14
From 15 to 24 students	28	32	45	15	5	24	31	14
From 6 to 14 students	10	15	24	15	13	49	57	14
Less than 6 students	1	2	17	15	0	5	22	14

Wisconsin

TABLE 115
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100 0%	100 0%	100 0%	12	$6,108	$7,462	$8,127	12	$5,069	$6,372	$6,546	12
Academic Expenditures	65 6	67 3	70 2	12	4,138	5,088	5,816	12	3,501	4,311	4,607	12
Support Expenditures	28 4	31 8	32 8	12	1,732	2,225	2,616	12	1,476	1,982	2,111	12
Scholarships and Fellowships	0 2	0 4	1 1	12	13	28	84	12	12	20	73	12
Academic												
Instruction (and Research)	56 6	63 3	65 7	12	3,805	4,281	5,250	12	3,145	3,786	4,211	12
Public Service	0 0	0 0	0 2	12	0	0	18	12	0	0	15	12
Academic Support	3 2	4 3	7 7	12	221	324	568	12	195	272	491	12
Support Services												
Student Services	6 4	7 8	9 7	12	403	590	752	12	322	459	610	12
Institutional Support	11 0	12 6	14 8	12	617	926	1,265	12	591	740	940	12
Plant Operation & Maintenance	7 5	9 1	11 8	12	458	623	897	12	404	527	709	12
Credit Instruction	52 9	60 4	62 8	12	3,199	4,193	5,004	12	--	--	--	--
Noncredit Instruction	0 0	2 2	7 2	12	--	--	--	--	0 $	8 $	74 $	11
Utilities Expenditures	1 7	2 3	2 9	12	105	162	214	12	96	134	189	12
Plant O & M without Utilities	5 5	6 3	9 2	12	330	432	728	12	296	359	535	12
Computer-related Expenditures	1 8	2 6	3 4	11	118	150	264	11	95	126	235	11
Administrative Support	1 6	1 9	2 4	11	77	122	188	11	72	106	156	11
Academic Support	0 1	0 7	1 4	11	5	43	154	11	4	39	126	11
Utilities Divided by Building Gross Area (square feet)	$0 82	$1 14	$2 18	12								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2 40	$3 60	$6 57	12								
Plant O&M without Utilities Divided by Building Replacement Value (est)	$0 04	$0 05	$0 06	10								

$ No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$8,217	$9,134	$10,282	10
Total Scholarships & Pell Grants Divided by Credit FTE Students	$373	$493	$714	12
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	52%	54%	59%	11

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	65 8%	80 3%	88 9%	11
Development Expenditures	0 0	7 9	12 2	11
Capital Equipment Purchase (amortized over 5 years)	0 0	17 4	25 0	11
Capital Equipment Lease	0 0	0 0	0 0	11

TABLE 116
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	12	$6,014	$8,196	$8,679	12	$4,999	$6,419	$7,403	12
Tuition and Fees	12 5	14 9	16 0	12	1,005	1,054	1,257	12	828	941	999	12
Appropriations (all governments)	70 5	72 8	76 0	12	4,325	5,476	6,310	12	3,556	4,564	5,185	12
Gifts, Grants, and Contracts (all sources)	4 6	6 4	7 9	12	278	474	652	12	213	370	526	12
Other Revenues (not auxiliaries)	2 3	4 1	7 4	12	158	296	635	12	127	249	435	12
Tuition and Fees												
Tuition and Fees for Credit	11 2	12 5	15 6	12	840	963	1,178	12	--	--	--	--
Tuition and Fees for Noncredit	0 0	1 1	2 9	12	--	--	--	--	0 #	14 #	30 #	11
Appropriations												
Federal	0 0	0 0	0 0	12	0	0	0	12	0	0	0	12
State	17 7	22 6	24 7	12	1,063	1,793	2,028	12	1,014	1,424	1,623	12
Local	49 0	51 6	54 8	12	2,533	4,139	4,665	12	2,398	3,206	3,874	12
Gifts, Grants, and Contracts												
Federal	3 2	4 9	6 9	12	213	364	427	12	191	273	342	12
State and Local	0 1	0 6	2 2	12	6	41	198	12	5	34	161	12
Private	0 0	0 0	0 2	12	0	0	16	12	0	0	15	12
State and Local Appropriations (combined)	70 5	72 8	76 0	12	4,325	5,476	6,310	12	3,556	4,564	5,185	12

No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$485	$610	$690	10

Service-Area Population				
Unduplicated Student Headcount	9.3	11.6	13.5	10

Wisconsin

TABLE 117
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.8%	49.2%	51.1%	9	12 *	15 *	19 *	9	--	--	--	--
Noncredit Instruction Faculty	0.0	3.1	8.6	9	--	--	--	--	320 **	664 **	*** **	7
All Other Staff (instruction, nonfaculty)	0.7	9.3	17.9	9	46	183	***	9	643	1,947	***	7
Public Service Staff	0.0	0.0	0.9	9	1,691	***	***	9	14,702	***	***	7
Academic Support Staff	3.1	4.6	11.5	9	62	162	331	9	314	1,244	1,857	7
Student Services Staff	7.2	7.9	10.5	9	79	106	150	9	517	628	1,244	7
Institutional Support Staff	6.1	10.8	23.3	9	45	76	156	9	186	445	816	7
Plant O & M Support Staff	5.6	6.0	6.3	9	108	149	183	9	811	1,072	1,300	7
Total	100.0	100.0	100.0	12	7	8	10	9	50	60	71	7

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	9.2%	16.7%	30.8%	8
Noncredit Instruction Faculty	0.0	13.9	94.2	8
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	8
Public Service Staff	0.0	0.0	0.0	9
Academic Support Staff	0.0	0.0	5.4	8
Student Services Staff	0.0	0.0	17.0	8
Institutional Support Staff	0.0	1.4	6.4	8
Plant O & M Support Staff	0.0	0.0	11.2	8
Total	12.8	13.8	18.5	8

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	103.6	117.1	139.2	7

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.8	0.8	1.1	9

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	9	0%	2%	4%	8
From 25 to 50 students	2	10	13	9	4	9	14	8
From 15 to 24 students	38	49	81	9	37	59	74	8
From 6 to 14 students	13	34	42	9	6	20	38	8
Less than 6 students	0	1	8	9	0	0	0	8

TABLE 118
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	7	$5,940	$6,386	$6,469	7	$5,038	$5,634	$6,001	7
Academic Expenditures	55.7	62.8	65.7	7	3,578	3,819	4,211	7	3,115	3,340	3,665	7
Support Expenditures	31.5	33.4	41.7	7	1,900	2,094	2,811	7	1,647	1,991	2,603	7
Scholarships and Fellowships	1.6	3.0	5.2	7	95	194	325	7	82	149	306	7
Academic												
Instruction (and Research)	46.3	48.5	55.2	7	3,099	3,282	3,628	7	2,701	2,963	3,179	7
Public Service	0.0	0.0	0.8	7	0	0	50	7	0	0	43	7
Academic Support	6.6	8.1	17.4	7	407	511	1,112	7	367	486	757	7
Support Services												
Student Services	7.9	9.3	13.5	7	468	739	861	7	406	586	703	7
Institutional Support	5.0	7.3	11.1	7	320	439	868	7	266	412	718	7
Plant Operation & Maintenance	13.6	17.1	19.0	7	798	1,082	1,394	7	684	1,022	1,286	7
Credit Instruction	45.5	48.5	55.2	7	3,011	3,282	3,401	7	--	--	--	--
Noncredit Instruction	0.0	3.3	1.4	7	--	--	--	--	### *	18 *	### *	5
Utilities Expenditures	2.3	3.2	5.1	7	148	206	318	7	121	184	302	7
Plant O & M without Utilities	10.2	12.1	16.5	7	649	947	1,094	7	501	855	930	7
Computer-related Expenditures	0.9	2.1	3.1	6	53	133	234	6	50	101	206	6
Administrative Support	0.2	0.7	1.8	7	10	42	115	7	9	39	78	7
Academic Support	0.4	0.7	1.6	7	28	47	125	7	26	32	117	7
Utilities Divided by Building Gross Area (square feet)	$0.51	$0.69	$0.75	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.96	$2.78	$4.20	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	###	$0.05	###	4								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	###	$13,735	###	4
Total Scholarships & Pell Grants Divided by Credit FTE Students	$367	$623	$695	7
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	45%	47%	52%	7

Median Percentage of Computer-related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-related Expenditures				
Operating Expenditures	50.9%	86.6%	92.5%	6
Development Expenditures	###	0.0	###	5
Capital Equipment Purchase (amortized over 5 years)	###	14.1	###	5
Capital Equipment Lease	###	0.0	###	5

Statistics cannot be computed because N<6

TABLE 119
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100 0%	100 0%	100 0%	7	$6,024	$6,453	$6,678	7	$5,070	$5,524	$6,276	7
Tuition and Fees	8 8	9 3	10 0	7	558	625	695	7	447	554	594	7
Appropriations (all governments)	79 1	80 6	81 5	7	4,714	5,256	5,302	7	4,085	4,410	4,996	7
Gifts, Grants, and Contracts (all sources)	4 2	7 6	8 7	7	272	507	671	7	259	384	544	7
Other Revenues (not auxiliaries)	1 6	3 1	4 6	7	96	274	299	7	87	222	285	7
Tuition and Fees												
Tuition and Fees for Credit	7 4	8 5	9 8	7	502	618	623	7	--	--	--	--
Tuition and Fees for Noncredit	0 2	0 9	1 1	7	--	--	--	--	### ‡	16 ‡	### ‡	5
Appropriations												
Federal	0 0	0 0	0 0	7	0	0	0	7	0	0	0	7
State	62 5	67 4	71 4	7	3,656	4,114	4,611	7	3,137	3,667	4,011	7
Local	9 5	10 7	18 1	7	625	691	1,141	7	470	594	1,085	7
Gifts, Grants, and Contracts												
Federal	0 5	1 2	3 7	7	31	103	237	7	27	83	226	7
State and Local	2 8	3 2	6 3	7	162	195	500	7	140	176	340	7
Private	0 0	0 2	2 6	7	0	15	168	7	0	12	146	7
State and Local Appropriations (combined)	79 1	80 6	81 5	7	4,714	5,256	5,302	7	4,085	4,410	4,996	7

‡ No credit FTE students included in denominator; only noncredit headcount enrollment used

Total Appropriations				
Unduplicated Student Headcount	###	$920	###	5
Service-Area Population				
Unduplicated Student Headcount	###	14 6	###	5

Statistics cannot be computed because N<6

TABLE 120
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	###	44 4%	###	5	### $	12 $	### $	5	--	--	--	--
Noncredit Instruction Faculty	###	12 5	###	5	--	--	--	--	### $$	238 $$	### $$	4
All Other Staff (instruction, nonfaculty)	###	3 3	###	5	###	130	###	5	###	352	###	4
Public Service Staff	###	2 3	###	5	###	346	###	5	###	###	###	4
Academic Support Staff	###	8 1	###	5	###	53	###	5	###	464	###	4
Student Services Staff	###	7 4	###	5	###	56	###	5	###	372	###	4
Institutional Support Staff	###	11 1	###	5	###	58	###	5	###	222	###	4
Plant O & M Support Staff	###	9 6	###	5	###	56	###	5	###	247	###	4
Total	100 0	100 0	100 0	7	###	6	###	5	###	27	###	4

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	###	28 4%	###	5
Noncredit Instruction Faculty	###	100 0	###	5
All Other Staff (instruction, nonfaculty)	###	0 0	###	5
Public Service Staff	###	0 0	###	5
Academic Support Staff	###	7 7	###	5
Student Services Staff	###	5 0	###	5
Institutional Support Staff	###	6 2	###	5
Plant O & M Support Staff	###	8 3	###	5
Total	###	30 8	###	5

$ Only credit FTE students used
$$ Only noncredit student headcount used
Too few staff in this category to provide meaningful statistics

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	###	58 7	###	4

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr + ncr)				
	###	0 0	###	5

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	6	###	2%	###	5
From 25 to 50 students	7	9	14	6	###	8	###	5
From 15 to 24 students	18	26	38	6	###	16	###	5
From 6 to 14 students	35	45	50	6	###	56	###	5
Less than 6 students	9	17	23	6	###	18	###	5

APPENDIX A
METHOD

This report of regional and statewide statistics is an outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** study. Previously, regional statistics were available only on computer template; statewide statistics were available only through requests for **Special Analysis**.

States included in this report were those with at least six participating colleges. Also, states with fewer than six participants were included when that number constituted 100 % participation. For FY88, these include Indiana, Kentucky, and Rhode Island.

Five hundred and fifty-nine of those surveyed provided usable responses, and their data are utilized in this report. Appendix B contains copies of the questionnaires, while Appendix C lists all participating institutions.

Definitions of terms are derived from NACUBO's **College and University Business Administration**, 4th ed., pp. 404-412 for definitions of revenue sources and expenditure categories.

Comparative Financial Statistics

Beginning in October 1978, staff members of the three national education associations met with a task force composed of community and junior college business officers from various regions of the country, a community college president, and several consultants to identify information that might be useful to community and junior college administrators. They decided to emphasize the provision of basic comparative data for general use at community colleges and to create peer groups on the basis of institutional size.

A review and evaluation of the first year of the project in September 1979 served to streamline the method used in the second year. In the second year of the project, NCES agreed to provide computational support, a liaison between the staff and NCES, and copies of the HEGIS finance survey from sampled institutions as soon as the surveys were returned to NCES. NACUBO, ACE, and AACJC provided the remaining financial support, and NACUBO's Two-Year Colleges Committee assumed a guiding role for the project. Two members of the task force from the first year, Maurice P. Arth and W.L. Prather, provided project continuity and made several special trips to Washington to assist in designing the NACUBO survey and in preparing the second year's report.

Future years of the project emphasized expansion of the sample group rather than revision, although limited additions and changes were made. NACUBO's Two-Year Colleges Committee continued to provide project continuity and special support.

The project made use of unedited IPEDS (formerly HEGIS) finance data. Each participating institution was asked to carefully complete the IPEDS finance survey, due to NCES by November 15, 1988.

In addition to the use of IPEDS finance data, a separate survey of 778 public institutions was conducted to gather information not currently available at the national level. Such information included data on:

1. Revenues and expenditures for noncredit institutional activities.
2. Utilities expenditures.
3. Student aid disbursements.
4. Building space.
5. Service area population.
6. Unduplicated student headcounts.
7. Staffing levels by function.
8. Course enrollment distributions.
9. Current fund expenditures for salaries and wages.

The six previous years' studies incorporated information on computer related expenditures. Gratitude is owed to Maurice P. Arth for his two previous studies of computer-related expenditures for community colleges. This study's computer survey, wholly derived from those by Mr. Arth, requested information on:

1. How computer services (both hardware and software) are provided.
2. Type of computer system.
3. Computer-related expenditures, including a breakdown by operating, development, equipment purchase, and equipment lease.
4. Percentage breakdown of computer-related expenditures between administrative and academic support.

The NACUBO Two-Year Colleges Committee approved the substance and format of the comparative data study report. This year's report remains relatively unchanged from that of previous years. Based on task force recommendations, the following peer groups were established:

1. Total credit and noncredit headcount enrollment less than 5,000.
2. Total credit and noncredit headcount enrollment from 5,000 through 15,000.
3. Total credit and noncredit headcount enrollment greater than 15,000.
4. Total FTE enrollment less than 1,000. (These institutions are a subset of Groups 1, 2, and 3.)
5. Primarily vocational/technical institutions of all sizes. (These institutions are a subset of Groups 1, 2, and 3.)

These categories differ from the first year's breakdown only by the deletion of the branch campus category and the addition of the under-1,000 FTE student category. The vocational/technical group was added in the third year of the study.

Both because cost structures for branch campuses vary markedly from those of consolidated or single-campus institutions--therefore adding an element of noncomparability of data--and because the response rate from branch campuses was low in the initial year, only single institutions or systems were encouraged to provide data in the second year. Thus, data for branch campuses where fiscal records are kept at a central office are not included in this sample.

The conversion of noncredit headcount to FTEs remains unchanged. It is generally understood that community colleges offer courses that encourage part-time, noncredit participation. Courses may range from two-week workshops to full-term courses. Relating such headcount numbers to FTEs has been a major problem in developing comparative data among community colleges.

To resolve this issue, the task force in the initial year established a standard for converting full-year, noncredit headcount to a proxy for the fall-term FTE enrollment. The conversion ratio of 20:1 established then was also used in the next two years. Thus, in the first three reports in this series, noncredit headcount enrollment for the year was divided by 20 and the result was defined as the number of FTE students. This number is added to the fall-term FTE credit student count, which is used as a proxy for the activity level of community colleges. The AACJC directory survey was the source of enrollment data for these earlier reports. One of the purposes of this study is to obtain reactions from readers to the calculation for conversion and the resulting statistics.

A different approach for obtaining FTE enrollment was used in the earlier studies. The NACUBO survey requested FTE enrollment data. For institutions without precise figures available, it was suggested that FTE enrollment be calculated by adding full-time students, part-time students divided by 3, and oncredit students divided by 20. Dividing part-time students by 3 is the standard formula used by CES to determine full-time equivalents. From FY85 forward, it was requested that credit FTE enrollment be calculated by dividing the total number of credit hours (opening fall) by 15 (see Appendix B).

Institutions unable to obtain all the requested information were retained in the study; however, where individual pieces of data were missing, the institution was not included for the calculation of that particular median or quartile.

According to the AACJC directory, there were 778 systems or single-campus public community and junior colleges. Two-year branch campuses of universities were included in the sample only when they were not so closely affiliated with their universities that they had difficulty in separating the financial statistics of each branch from those of its affiliate university.

Data were gathered and coded from October 1988 through January 1989. Analysis was conducted during February 1989. All financial statistics are for FY 1987-88, enrollments are for fall 1987 (except noncredit enrollment, which is based on 1987-88 year-long enrollment estimates).

Institutions participating in the study were sent a copy of their survey data as they were entered into the computer, as well as the statistics generated from the data. Institutions were asked to verify the data and check the reasonableness of the statistical calculations. In this way, statistics from individual institutions have been thoroughly reviewed, resulting in a more reliable final report.

1987–1988 Comparative Financial Statistics For Public Community and Junior Colleges

National Association of College and University Business Officers
American Association of Community and Junior Colleges
Association of Community College Trustees

Instructions: This is the comparative financial data survey form for fiscal year 1987–88. Data should be drawn from the same records used to prepare the IPEDS financial statistics survey for 1987–88 (EDP Form G-90-14P-1, to be returned to NACUBO by November 15, 1988). Community colleges with branch campuses should report final system activity. **Please enclose a copy of pages 1 through 7 of the IPEDS finance form.**

A partially completed form is useful to us, however, it is essential that the following be provided:

Enrollment figures (question no. 1).
Revenues, expenditures, and Pell Grants (pages 1 through 6 of the IPEDS finance form).

Please return this completed survey and a copy of the IPEDS finance form by November 15, 1988 to the NACUBO Financial Management Center, One Dupont Circle, Suite 500, Washington, DC 20036. If you have any questions, please call Anne Marie Cotton or Edward E. Lucas of NACUBO at (202) 861-2574.

Name of Institution: _____

Address: _____

City: _____ State: _____ Zip: _____

Person Completing Questionnaire:

_____ _____ _____
(Name) (Title) (Phone)

FICE Code _____ (check one only) ___ Comprehensive (academic & vocational-technical)

Primarily vocational-technical ___

1. Total credit FTE enrollment (total credit hours opening fall 1987) divided by 15: _____

   Noncredit student headcount enrollment (1987–88) divided by 20: + _____

   Total FTE enrollment: _____

2. How many students took some form of instruction from your institution at some time during the year? (Answer only if readily available.)

   Unduplicated student headcount for credit students: _____

   Unduplicated student headcount for noncredit students: _____

3. Estimate what percentage of instructional expenses (line B-1, col. 3, IPEDS finance form) was used for noncredit teaching (Include only faculty salaries if that is the only figure available.)

   Percentage instructional expenses that is **noncredit**: _____ %

4. Was the "public service" category on the IPEDS finance form (line B-3, col. 3) used to indicate some or all of the dollars spent on teaching noncredit courses?

   Public service includes some noncredit instruction: _____ Yes _____ No

   If yes, estimate the percentage of public service that is noncredit instruction: _____ %

5. How much of the operations and maintenance figure shown on the IPEDS finance form (line B-8, col. 3) was spent for utilities? Include electricity, water, waste disposal, gas, heating oil, and coal.

   Utilities costs $ _____

(over)

6. What was the amount paid out in salaries and wages for the year? Include only **current fund** salaries and wages that were reported as current fund expenditures (line B-22, col. 3, IPEDS finance form). Do not include staff benefit expenditures. Do not include wages to students.

   Total **Current Fund** salaries and wages: $ _____

7. What proportion of tuition and fees (IPEDS finance form, line A-1, col. 3) was received as payment for noncredit instruction?

   Percentage tuition and fees for **noncredit** instruction: _____ %

8. What is the total gross area of all campus buildings in square feet?

   Gross area of buildings: _____ square feet

9. Estimate the population of the geographic area that your institution serves.

   Service area population: _____

10. What proportion of your course sections enrolled:

	Credit	Noncredit
More than 50 students	_____ %	_____ %
25–50 students	_____	_____
15–24 students	_____	_____
6–14 students	_____	_____
Fewer than 6 students	_____	_____
	100%	100%

11. How many full-time equivalent personnel were authorized in the following educational and general functional categories? If significant services were performed by contract, enter the estimated full-time equivalent. Exclude student assistants, both regular and work-study.
(*See College and University Business Administration*, 4th ed., pp. 404–412 for definitions of categories.)

Functional Category	Number of Full-Time Personnel		Number of Part-Time Personnel (FTE)		Total Number of Full-Time Equivalent Personnel
Instruction					
Instructional Faculty–credit	_____	+	_____	=	_____
Instructional Faculty–noncredit	_____		_____		_____
All other staff	_____		_____		_____
Public service	_____		_____		_____
Academic support	_____		_____		_____
Student services	_____		_____		_____
Institutional support	_____		_____		_____
Plant operation and maintenance	_____		_____		_____
Total	_____	+	_____	=	_____

12. To assist in future planning, indicate how this report is used by your institution. Check all that are appropriate.

Internal	External
_____ Board of trustees	_____ Legislature
_____ Staff	_____ State system
_____ Faculty	_____ Regional system
_____ Other	_____ Other

Additional comments: _____

_____

_____

Comparative Computer Expenditures
FY87-88

National Association of College and University Business Officers

American Association of Community and Junior Colleges

Association of Community College Trustees

Instructions: Include any purchased computer services by type on the appropriate line. Also include your equitably apportioned share of the costs of computer services provided to your institution by any consortium to which you may belong. See reverse for definitions.

Please return this survey by *November 15, 1988* to the NACUBO Financial Management Center, One Dupont Circle, Suite 500, Washington, DC 20036-1178. If you have any questions, contact *Anna Marie Cirino* or *Alfonso de Lucio* of NACUBO at *202-861-2515*. A partially completed survey is useful to us. If you cannot reasonably estimate computer-related expenditures, please indicate so and return the survey to NACUBO.

Name of Institution _____

Address _____

City _____ State _____ Zip _____

Person completing survey _____ Telephone _____

1. Are your computer services: (Check any that are appropriate)

	Hardware	Software
a. Purchased		
b. Leased		
c. Provided by a consortium		
paid through institutional funds		
paid through noninstitutional funds		

2. Is your computer system (even if leased or provided by a consortium): (check any that are appropriate)

a. Large-scale computer system (e.g., IBM 4300 or 30xx) _____

b. Minicomputer system (e.g., Data General Nova or IBM AS/400) _____

c. Microcomputer system (e.g., IBM PC, PS/2, or Apple) _____

d. Other (If other, specify _____ _____) _____

3. What is the total of your institution's computer expenditures for FY87-88?

a. Operating expenditures $_____

b. Development expenditures _____

c. Capital expenditures

(1) capital equipment purchase expenditures (amortized over 5 years) _____

(2) capital equipment lease expenditures _____

d. Total computer-related expenditures $_____

Indicate here if computer-related expenditures are unknown or cannot be estimated: _____

4. Estimate the percentage breakdown of your total computer-related expenditures between administrative support and academic/instructional support. (A suggested method is by expenditures that can be directly identified with each of the two functions plus an allocation of all other operating, overhead, and capital expenditures on the basis of the value of benefits provided to each function.)

a. Administrative support expenditures ___%

b. Academic/instructional support expenditures ___

c. Total 100%

(over)

Definitions

All figures exclude data processing curricular costs except for hardware and software and directly related supplies and other costs required for equipment operation; thus, you may exclude data processing faculty compensation, and general instructional support. Include all computer-related expenditures, including those decentralized to administrative offices and academic units, whether directly provided, purchased from vendors, or provided by a consortium.

Operating expenditures. Includes expenditures for computer center, computer service personnel, remote terminals, leased lines, computer maintenance costs, steady state and routine programming, and computer-related supplies, whether in the computer center's or user's budget.

Development expenditures. Includes internal and external expenditures incurred for special, one-time computer service personnel, remote activities, procurement of software packages, and employment of outside technical consultants.

Capital expenditures. Major expenditures for purchase of computer hardware, amortized over 5 years (as recommended by NACUBO's Two-Year Colleges Committee).

Lease expenditures. Expenditures for lease of computer hardware.

Percent administrative expenditures. Administrative portion of total computer-related expenditures (broken down as necessary), including financial management, payroll/personnel, student registration and information, academic effort accounting, and other uses not directly supporting instruction.

Percent academic/instructional expenditures. Academic/instructional portion of total computer-related expenditures (broken down as necessary), including computer-assisted instruction, simulation, gaming, problem solving, and other support to students and faculty in the academic/instructional process.

Total computer-related expenditures. Computer-related expenditures of all types, whether centrally administered or decentralized to administrative offices and academic units. This is the sum of operating, development, and purchased or leased capital expenditures.

APPENDIX C
PARTICIPATING COLLEGES AND PEER GROUP COMPOSITION

Group 1: Total credit and noncredit headcount enrollment less than 5,000.
Group 2: Total credit and noncredit headcount enrollment from 5,000 through 15,000.
Group 3: Total credit and noncredit headcount enrollment greater than 15,000.
Group 4: Total FTE enrollment less than 1,000. (These institutions are a subset of Groups 1, 2, and 3.)
Group 5: Primarily vocational/technical institutions of all sizes. (These institutions are a subset of Groups 1, 2, and 3.)

ALABAMA

Alexander City State Junior College (1,4)
Atmore State Technical College (2,5)
Brewer State Junior College (1,4)
Chattahoochee Valley Community College (1)
Douglas MacArthur State Technical College (1,4,5)
Enterprise State Junior College (2)
Gadsden State Community College (3)
Harry M. Ayers State Technical College (1,4,5)
Hobson State Technical College (1,4,5)
J.M. Patterson State Technical College (1,4,5)
James H. Faulkner State Junior College (1)
Jefferson State Junior College (2)
John C. Calhoun State Community College (1)
Lawson State Community College (1)
Lurleen B. Wallace College (1,4)
Muscle Shoals State Technical College (1,5)
N.F. Nunnelly State Technical College (1,4,5)
Northeast Alabama State Junior College (1,4)
Northwest Alabama State Junior College (1,5)
Opelika State Technical College (1,4,5)
Patrick Henry State Junior College (1,4)
Southern Union State Junior College (2)
Southwest State Technical College (1,4,5)
Sparks State Technical College (1,4,5)
Wallace State Community College at Hanceville (2)
Wallace State Community College at Selma (1)

ARIZONA

Arizona Western College (1)
Central Arizona College (2)
Cochise College (2)
Eastern Arizona College (1)
Maricopa Community Colleges (3)
Mohave Community College (1)
Northland Pioneer College (2)
Pima County Community College District (3)
Yavapai College (2)

ARKANSAS

East Arkansas Community College (1,4)
Mississippi County Community College (1)
North Arkansas Community College (1)
Rich Mountain Community College (1,4)
Westark Community College (2)

CALIFORNIA

Allan Hancock Joint Community College District (2)
Antelope Valley Community College (2)

CALIFORNIA (Cont.)

Butte Community College District (3)
Cabrillo Community College District (2)
Cerritos Community College (3)
Chaffey Community College District (3)
Citrus Community College District (3)
Foothill-DeAnza Community College District (3)
Grossmont-Cuyamaca Community College District (2)
Hartnell Community College District (2,4)
Long Beach Community College District (3)
Los Angeles Community College District (3)
Los Rios Community College District (3)
Mendocino-Lake Community College District (2)
Merced Community College District (2)
Mt. San Antonio Community College (3)
Napa Valley Community College District (2)
North Orange County Community College District (3)
Ohlone College (Fremont-Newark Comm. College Dist (2)
Palo Verde Community College District (1)
Palomar Community College (2)
Riverside Community College District (3)
San Bernardino Community College District (2)
San Francisco Community College District (3)
San Joaquin Delta College (3)
San Jose/Evergreen Community College District (2)
San Mateo County Community College District (3)
Santa Barbara Community College District (3)
Santa Clarita Comm Coll Dist (Coll of the Canyons) (1)
Santa Monica Community College District (3)
Santa Rosa Junior College (3)
Shasta-Tehama-Trinity Joint Community College Dist (3)
State Center Community College (2)
Taft College (1,4)
Victor Valley College (2)
West Valley-Mission Community College District (3)
Yosemite Community College District (2)
Yuba Community College District (3,5)

COLORADO

Aims Community College (3)
Arapahoe Community College (3)
Colorado Mountain College (3)
Colorado Northwestern Community College (1,4)
Community College of Aurora (1)
Community College of Denver (2)
Front Range Community College (3)
Morgan Community College (1,4)
Northeastern Junior College (2)
Otero Junior College (1,4)
Pikes Peak Community College (2)
Pueblo Community College (1)
Red Rocks Community College (2)

CONNECTICUT

Asnuntuck Community College (1,4)
Greater New Haven State Technical College (1,4,5)
Hartford State Technical College (1,4,5)
Housatonic Community College (1)
Manchester Community College (2)
Mattatuck Community College (2)
Mohegan Community College (1,4)
Quinebaug Valley Community College (1,4)
South Central Community College (1,4)
Thames Valley State Technical College (1,4,5)
Waterbury State Technical College (1,4,5)

FLORIDA

Brevard Community College (3)
Broward Community College (3)
Central Florida Community College (2,5)
C[illegible]pola Junior College (1)
[illegible]ytona Beach Community College (3)
[illegible]son Community College (3)
[illegible]ida Community College at Jacksonville (3)
Florida Keys Community College (2,4)
Hillsborough Community College (3)
Lake City Community College (1)
Lake Sumter Community College (1)
Manatee Community College (3)
Miami-Dade Community College (3)
North Florida Junior College (1,4)
Okaloosa-Walton Community College (2)
Palm Beach Community College (3)
Pensacola Junior College (3)
Santa Fe Community College (2)
Seminole Community College (3)
South Florida Community College (2)
Tallahassee Community College (2)
Valencia Community College (3)

GEORGIA

Abraham Baldwin Agricultural College (2,4)
Atlanta Metropolitan College (1)
Bainbridge College (1,4)
Brunswick College (2)
Chattahoochee Technical Institution (1,4,5)
Dalton College (2)
Darton College (2)
DeKalb College (3)
DeKalb Technical Institute (3,5)
East Georgia College (1,4)
Floyd College (1,4)
Gainesville College (2)
Macon College (2)
Middle Georgia College (1)
Savannah Tech (2)
South Georgia College (1,4)

IDAHO

College of Southern Idaho (2)

ILLINOIS

Belleville Area College (3)
Black Hawk College (2)
City Colleges of Chicago (3)

ILLINOIS (Cont.)

College of DuPage (3)
College of Lake County (2)
Danville Area Community College (1)
Elgin Community College (2)
Illinois Central College (2)
Illinois Eastern Community College (2)
John A. Logan College (2)
John Wood Community College (2)
Joliet Junior College (3)
Kaskaskia College (2)
Kishwaukee College (1)
Lake Land College (1)
Lincoln Land Community College (2)
McHenry County College (2)
Morton College (2)
Oakton Community College (2)
Parkland College (1)
Prairie State College (2)
Rock Valley College (2)
Sauk Valley Community College (1)
South Suburban College (2)
Southeastern Illinois College (1)
Spoon River College (1)
Triton College (3)
Waubonsee Community College (1)
William Rainey Harper College (3)

INDIANA

Indiana Vocational Technical College (3,5)
Vincennes University (3)

IOWA

Des Moines Area Community College (3)
Eastern Iowa Community College District (3)
Hawkeye Institute of Technology (3,5)
Iowa Lakes Community College (3)
Iowa Valley Community College District (2)
Iowa Western Community College (3)
Kirkwood Community College (3)
North Iowa Area Community College (3)
Northwest Iowa Technical College (3,5)
Southeastern Community College (3)
Western Iowa Tech Community College (3)

KANSAS

Allen County Community College (1,4)
Barton County Community College (2)
Cloud County Community College (1,4)
Cowley County Community College (1)
Dodge City Community College (1)
Garden City Community College (1,4)
Highland Community College (1,4)
Hutchinson Community College (1)
Johnson County Community College (3)
Kansas City Kansas Community College (2)
Labette Community College (1)
Neosho County Community College (1,4)
Seward County Community College (1,4)

KENTUCKY

University of Kentucky Community College System (3)

LOUISIANA

Bossier Parish Community College (1,4)

MAINE

Eastern Maine Vocational Technical Institute (1,4,5)
Kennebec Valley Vocational Technical Institute (1,4)
Washington County Vocational Technical Institute (1,4,5)

MARYLAND

Allegany Community College (2,5)
Anne Arundel Community College (3)
Catonsville Community College (3)
Charles County Community College (2)
Chesapeake College (2)
Dundalk Community College (3)
Essex Community College (3)
Frederick Community College (2)
Hagerstown Junior College (2)
Harford Community College (3)
Howard Community College (2)
Montgomery College (3)
Prince George's Community College (3)
Wor-Wic Tech Community College (2,4,5)

MASSACHUSETTS

Berkshire Community College (2)
Bristol Community College (2)
Cape Cod Community College (1)
Greenfield Community College (1)
Holyoke Community College (2)
Massachusetts Bay Community College (1)
Massasoit Community College (2)
Mount Wachusett Community College (1)
North Shore Community College (2)
Quinsigamond Community College (1)

MICHIGAN

Alpena Community College (1)
Bay de Noc Community College (1)
Kalamazoo Valley Community College (2)
Kellogg Community College (2)
Kirtland Community College (1,4)
Lake Michigan College (2)
Lansing Community College (3,5)
Macomb Community College (3)
Mid Michigan Community College (2)
Monroe County Community College (2)
Montcalm Community College (2)
Mott Community College (3)
Schoolcraft College (3)
St. Clair Community College (2)
Washtenaw Community College (3,5)
West Shore Community College (1,4)

MINNESOTA

Alexandria Technical Institute (3,5)
Anoka Ramsey Community College (2)
Austin Community College (1,4)
Brainerd Community College (1,4)
Fergus Falls Community College (1,4)

MINNESOTA (Cont.)

Hibbing Community College (1,4)
Inver Hills Community College (1)
Itasca Community College (1,4)
Lakewood Community College (2)
Mesabi Community College (1,4)
Minneapolis Community College (1)
Normandale Community College (2)
North Hennepin Community College (2)
Northland Community College (1,4)
Rainy River Community College (1,4)
Rochester Community College (2)
Vermilion Community College (1,4)
Willmar Community College (1)
Worthington Community College (1,4)

MISSISSIPPI

Copiah-Lincoln Community College (1)
East Central Community College (1)
Itawamba Community College (2)
Jones County Junior College (1)
Meridian Community College (2)
Northeast Mississippi Community College (1)

MISSOURI

East Central College (1)
Jefferson College (2)
Metropolitan Community Colleges (3)
Mineral Area College (1)
Moberly Area Junior College (1,4)
North Central Missouri College (1,4)
St. Charles County Community College (1,4)
St. Louis Community College (3)
State Fair Community College (1)
Three Rivers Community College (1)

MONTANA

Dawson Community College (1,4)
Flathead Valley Community College (2)
Miles Community College (1,4)

NEBRASKA

Central Community College (3,5)
Metropolitan Technical Community College (3,5)
Mid-Plains Technical Community College Area (2,5)
Northeast Technical Community College (3,5)
Southeast Community College (3,5)
Western Nebraska Community College (2,5)

NEVADA

Clark County Community College (3)
Truckee Meadows Community College (2)

NEW JERSEY

Bergen Community College (3)
Brookdale Community College (3)
County College of Morris (2)
Cumberland County College (1)

NEW JERSEY (Cont.)

Essex County College (2)
Gloucester County College (1)
Hudson County Community College (1)
Mercer County Community College (3)
Middlesex County College (3)
Ocean County College (2)
Passaic County Community College (1)
Raritan Valley Community College (2)
Union County College (3)

NEW MEXICO

Albuquerque Technical Vocational Institute (3,5)
Eastern New Mexico University--Clovis Campus (1)
Eastern New Mexico University--Roswell Campus (1,4)
Luna Vocational Technical Institute (1,5)
San Juan College (1)
Santa Fe Community College (2,4)

NEW YORK

Adirondack Community College (2)
Bronx Community College (2)
Broome Community College (2)
Cayuga County Community College (2)
Clinton Community College (1,4)
Columbia-Greene Community College (1)
Community College of the Finger Lakes (2)
Corning Community College (2)
Dutchess Community College (3)
Erie Community College (2)
Fashion Institute of Technology (3,5)
Fulton Montgomery Community College (2)
Genessee Community College (2)
Jamestown Community College (2)
Jefferson Community College (2)
Kingsborough Community College (2)
Mohawk Valley Community College (2,5)
Monroe Community College (3)
Nassau Community College (3)
North Country Community College (1)
Queensborough Community College (3)
Suffolk County Community College (3)
Sullivan County Community College (1)
Westchester Community College (3)

NORTH CAROLINA

Alamance Community College (3,5)
Anson Community College (2,4,5)
Asheville-Buncombe Technical Community College (2,5)
Beaufort County Community College (2,4)
Bladen Community College (1,4,5)
Blue Ridge Community College (2,5)
Caldwell Community College and Technical Institute (2)
Carteret Community College (2)
Catawba Valley Community College (2,5)
Central Carolina Community College (3,5)
Central Piedmont Community College (3,5)
Cleveland Community College (3,5)
College of the Albemarle (1)
Craven Community College (2)
Edgecombe Community College (1,4)
Fayetteville Technical Community College (3,5)
Gaston College (2,4)
Guilford Technical Community College (3)

NORTH CAROLINA (Cont.)

Halifax Community College (2)
Haywood Community College (2,5)
Isothermal Community College (2)
James Sprunt Community College (2,4)
Johnston Community College (2,5)
Lenoir Community College (2)
Martin Community College (1,4)
Mayland Community College (2,5)
McDowell Technical Community College (1,4,5)
Montgomery Community College (1)
Nash Community College (2,5)
Piedmont Community College (2,5)
Pitt Community College (2)
Randolph Community College (2,5)
Richmond Community College (2,5)
Roanoke-Chowan Community College (1,4,5)
Rockingham Community College (2)
Rowan-Cabarrus Community College (3,5)
Sampson Community College (2,4,5)
Sandhills Community College (2,5)
Southeastern Community College (2)
Southwestern Community College (2,5)
Surry Community College (2)
Tri-County Community College (1,4)
Vance-Granville Community College (2)
Wake Technical Community College (3,5)
Wayne Community College (2)
Western Piedmont Community College (3)
Wilkes Community College (2)

NORTH DAKOTA

Bismarck State College (1)
North Dakota State College of Science (2)

OHIO

Belmont Technical College (1,5)
Central Ohio Technical College (1,4,5)
Clark State Community College (1,5)
Columbus State Community College (3)
Cuyahoga Community College (3)
Edison State Community College (1)
Hocking Technical College (1,5)
Jefferson Technical College (1,4,5)
Lakeland Community College (2)
Lorain County Community College (2)
Marion Technical College (1,4,5)
North Central Technical College (1,5)
Owens Technical College (2,5)
Sinclair Community College (2)
Southern State Community College (1,4)
Stark Technical College (2,5)
Terra Technical College (1,5)
Washington Technical College (1,4,5)

OKLAHOMA

Carl Albert Junior College (1,4)
Connors State College (1)
Murray State College (1,4)
Northeastern Oklahoma A & M College (1)
Oklahoma City Community College (3)
Seminole Junior College (1)
Tulsa Junior College (3)
Western Oklahoma State College (1)

OREGON

Blue Mountain Community College (1,4)
Central Oregon Community College (2)
Chemeketa Community College (3)
Clatsop Community College (1,4,5)
Lane Community College (3)
Linn-Benton Community College (3)
Mt. Hood Community College (3)
Rogue Community College (2)
Southwestern Oregon Community College (2)
Treasure Valley Community College (1,4)
Umpqua Community College (2,4)

PENNSYLVANIA

Bucks County Community College (3)
Community College of Allegheny County (3)
Community College of Beaver County (2)
Community College of Philadelphia (3)
Harrisburg Area Community College (3)
Lehigh County Community College (2)
Montgomery County Community College (3)
Northampton County Area Community College (2)
Reading Area Community College (2)
Westmoreland County Community College (3)
Williamsport Area Community College (3,5)

RHODE ISLAND

Community College of Rhode Island (3)

SOUTH CAROLINA

Aiken Technical College (2,5)
Chesterfield-Marlboro Technical College (1,4,5)
Denmark Technical College (1,4,5)
Florence-Darlington Technical College (2,5)
Greenville Technical College (3,5)
Horry-Georgetown Technical College (2,5)
Midlands Technical College (3,5)
Orangeburg Calhoun Technical College (2,5)
Piedmont Technical College (2,5)
Spartanburg Technical College (2,5)
Sumter Area Technical College (2,5)
Technical College of the Lowcountry (1,4,5)
Tri-County Technical College (3,5)
Trident Technical College (3,5)
Williamsburg Technical College (1,4,5)
York Technical College (2,5)

TENNESSEE

Chattanooga State Technical Community College (2)
Cleveland State Community College (1)
Dyersburg State Community College (1)
Jackson State Community College (1)
Nashville State Technical Institute (2,5)
Roane State Community College (2)
Shelby State Community College (2)
State Technical Institute at Knoxville (1,5)
State Technical Institute at Memphis (2,5)
Tri-Cities State Technical Institute (1,5)
Volunteer State Community College (2)

TEXAS

Alamo Community College District (3)
Alvin Community College (2)
Amarillo College (3)
American Educational Complex (3)
Austin Community College (3)
Bee County College (1)
Blinn College (2)
Brazosport College (2)
Cisco Junior College (1)
College of the Mainland (2)
Collin County Community College District (1)
Cooke County College (1)
Dallas County Community College District (3)
Del Mar College (Corpus Christi Junior Coll Dist) (3)
Frank Phillips College (2,4)
Grayson County College (2)
Hill College (1,4)
Houston Community College System (3)
Howard County Junior College District (1,4)
Kilgore College (2)
Laredo Junior College (2)
Midland College (2)
Navarro College (1)
North Harris County College (3)
Northeast Texas Community College (2)
Odessa College (3)
Paris Junior College (3)
San Jacinto College District (3)
Southwest Texas Junior College (1)
Tarrant County Junior College District (3)
Temple Junior College (2)
Texarkana College (2)
The Victoria College (2)
Trinity Valley Community College (2)
Tyler Junior College (2)
Vernon Regional Junior College (2)
Western Texas College (1,4)

UTAH

College of Eastern Utah (1)
Salt Lake Community College (2,5)
Snow College (1)

VERMONT

Community College of Vermont (2)

VIRGINIA

Blue Ridge Community College (1)
Central Virginia Community College (2)
Dabney S. Lancaster Community College (1,4)
Danville Community College (1)
Eastern Shore Community College (1,4)
Germanna Community College (2)
J. Sargeant Reynolds Community College (2)
John Tyler Community College (2)
Lord Fairfax Community College (1)
Mountain Empire Community College (2)
New River Community College (1,5)
Northern Virginia Community College (3)
Patrick Henry Community College (1,4)
Paul D. Camp Community College (1,4)
Piedmont Virginia Community College (2)

VIRGINIA (Cont.)

Rappahannock Community College (1,4)
Richard Bland College (1,4)
Southside Virginia Community College (1)
Southwest Virginia Community College (2)
Thomas Nelson Community College (2,5)
Tidewater Community College (3)
Virginia Highlands Community College (1)
Virginia Western Community College (3)
Wytheville Community College (1,5)

WASHINGTON

Big Bend Community College (1)
Centralia College (1)
Clark College (2)
Columbia Basin College (2)
Community Colleges of Spokane (?)
Edmonds Community College (2)
Green River Community College (2)
Highline Community College (2)
Lower Columbia College (2)
Olympic College (1)
Peninsula College (1)
Pierce College (2)
Seattle Community College (3)
Shoreline Community College (2)
Skagit Valley College (2)
Walla Walla Community College (2)
Wenatchee Valley College (2)
Whatcom Community College (1)
Yakima Valley Community College (1)

WEST VIRGINIA

Southern West Virginia Community College (1)

WISCONSIN

Blackhawk Technical College (2,5)
Fox Valley Technical College (3,5)
Gateway Technical College (3)
Lakeshore District VTAE (2,5)
Mid-State VTAE District (2,5)
Milwaukee Area Technical College (3,5)
Nicolet Area Technical College (1,5)
North Central VTAE (3,5)
Southwest Wisconsin Technical College (1,5)
Waukesha County Technical College (3,5)
Western Wisconsin Technical College (3,5)
Wisconsin Indianhead VTAE District (3,5)

WYOMING

Casper College (2)
Central Wyoming College (1)
Eastern Wyoming College (2)
Laramie County Community College (1)
Northwest Community College (1)
Sheridan College (Northern Wyoming Comm Coll) (1)
Western Wyoming Community College (2)

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